

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0478-02
Bill No.: HCS for SB 30
Subject: County Government; Counties; Roads and Highways; Political Subdivisions
Type: Original
Date: April 21, 2017

Bill Summary: This proposal allows for consolidation of road districts within a county.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§88.770

In response to similar legislation from this year, Perfected HCS for HB 247, officials at the **Office of the Secretary of State** assumed no fiscal impact from this proposal.

In response to similar legislation from this year, Perfected HCS for HB 247, officials at the **St. Louis County Board of Election Commissioners, St. Louis County** and the **City of Fulton** each assumed no fiscal impact to their respective entities from this proposal.

In response to similar legislation from this year, Perfected HCS for HB 247, officials at the **Callaway County Commission** and the **City of Columbia** each assumed no fiscal impact to their respective entities from this proposal.

Oversight assumes the proposed legislation establishes procedures relating to municipally owned utilities. The proposal states “...except for the sale of a water or wastewater system, which shall be authorized by a simple majority vote of the voters voting on the question.” Oversight assumes, under current statute, election costs are already accounted for within §§81.190 and 88.770 of the proposal. Oversight assumes the proposal is making changes from a 2/3rds majority vote to a simple majority vote. Therefore, Oversight will reflect a \$0 fiscal impact from this proposal.

§233.295

In response to a previous version, officials at **St. Louis County** and the **Callaway County Commission** each assumed no fiscal impact to their respective entities from this proposal.

Oversight assumes this proposal allows for the consolidation of road districts within a county. Oversight assumes there could be a savings from the consolidation of road districts, but this would depend on the actions taken by the road district commissioners. Therefore, Oversight will show no direct fiscal impact to this proposal.

Bill as a whole

Officials at the **Missouri Department of Transportation**, the **Department of Economic Development** and the **Department of Natural Resources** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Platte County Board of Election Commission**, the **Jackson County Board of Election Commission**, the **City of Kansas City** and the **Metropolitan St. Louis Sewer District** each assume no fiscal impact to their respective entities from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

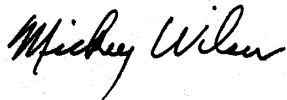
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Office of the Secretary of State
Department of Economic Development
Department of Natural Resources
St. Louis County
Callaway County Commission
St. Louis County Board of Election Commissioners
Jackson County Board of Election Commissioners
Platte County Board of Election Commissioners
City of Kansas City
City of Columbia
City of Fulton
Metropolitan St. Louis Sewer District



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April 21, 2017

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