

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0562-03
Bill No.: HCS for SCS for SB 161
Subject: Tourism; Boards, Commissions; Committees and Councils
Type: Original
Date: April 25, 2017

Bill Summary: This proposal establishes the Ozark Exploration Bicentennial Commission.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	\$0 or (Less than \$100,000)	\$0 or (Less than \$100,000)	\$0
Total Estimated Net Effect on General Revenue	\$0 or (Less than \$100,000)	\$0 or (Less than \$100,000)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Ozark Exploration Bicentennial Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

* Potential expenses and reimbursements netting to zero

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development (DED)** assume section 620.2100 establishes the Ozark Exploration Bicentennial Commission, a twelve-member commission charged with organizing and coordinating efforts relating to the bicentennial celebration of the exploration of the Ozarks in 1819 and promoting public awareness of the importance and cultural significance of the exploration to Missouri history. The Director of the Division of Tourism is to be a member of the commission, and the Division of Tourism is to provide administrative support for the commission. The Division of Tourism believes that these duties could be absorbed within existing resources. The commission members are to serve without compensation.

This proposal establishes a dedicated fund (the Ozark Exploration Bicentennial Fund) and specifies that the newly-created fund may accept state and federal appropriations, bequests, gifts, fees, and awards.

Officials from the **Office of the State Treasurer** and **Missouri State University** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version (SB 161, 0562-02), officials from the **Missouri House of Representatives**, the **Missouri Senate** and the **Office of Administration - Commissioner's Office** assumed the proposal would have no fiscal impact on their respective organizations.

Oversight assumes an unknown amount has been designated for state appropriations to the Ozark Exploration Bicentennial Fund, but estimates the amount to be less than \$100,000. State funds appropriated for this proposal would result in a transfer-out to the applicable fund.

Oversight assumes no federal funds have been appropriated to the Ozark Exploration Bicentennial Fund.

Oversight assumes all moneys coming into the Ozark Exploration Bicentennial Fund will be spent on Commission activities and will net to zero.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
GENERAL REVENUE FUND			
<u>Transfer Out</u> - to the Ozark Exploration Bicentennial Fund	\$0 or (Less than <u>\$100,000</u>)	\$0 or (Less than <u>\$100,000</u>)	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>\$0 or (\$100,000)</u>	<u>\$0 or (\$100,000)</u>	<u>\$0</u>
OZARK EXPLORATION BICENTENNIAL FUND			
<u>Transfer In</u> - Funds transferred from state, federal appropriations, bequests, gifts, fees, and awards.	Unknown	Unknown	\$0
<u>Cost</u> - Commission Activities	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE OZARK EXPLORATION BICENTENNIAL FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

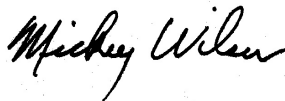
This act creates the Ozark Exploration Bicentennial Commission, with membership as outlined in the act. The act creates the "Ozark Exploration Bicentennial Fund" to hold any state or federal appropriations, gifts, or other moneys for use by the Commission. The duties of the Commission include organizing and coordinating efforts relating to the bicentennial celebration of the exploration of the Ozarks by Henry Rowe Schoolcraft in 1819 as well as promoting public awareness of the significance of his exploration.

The Commission shall be dissolved on June 30, 2019.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development - Division of Tourism
Office of the State Treasurer
Missouri House of Representatives
Missouri Senate
Office of Administration - Commissioner's Office
Missouri State University



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Director
April 25, 2017

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April 25, 2017