

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0562-03  
Bill No.: Truly Agreed To and Finally Passed for HCS for SCS for SB 161  
Subject: Tourism; Boards, Commissions; Committees and Councils  
Type: Original  
Date: May 31, 2017

Bill Summary: This proposal establishes the Ozark Exploration Bicentennial Commission.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	\$0 or (Less than \$100,000)	\$0 or (Less than \$100,000)	\$0
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 or (Less than \$100,000)</b>	<b>\$0 or (Less than \$100,000)</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Ozark Exploration Bicentennial Fund*	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Potential expenses and reimbursements netting to zero

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Economic Development, Office of the State Treasurer** and **Missouri State University** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Missouri House of Representatives** assume any expenses incurred by members serving on the commission can be absorbed.

**Oversight** assumes an unknown amount has been designated for state appropriations to the Ozark Exploration Bicentennial Fund, but estimates the amount to be less than \$100,000. State funds appropriated for this proposal would result in a transfer-out to the applicable fund.

**Oversight** assumes no federal funds have been appropriated to the Ozark Exploration Bicentennial Fund.

**Oversight** assumes all moneys coming into the Ozark Exploration Bicentennial Fund will be spent on Commission activities and will net to zero.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
<b>GENERAL REVENUE FUND</b>			
<u>Transfer Out</u> - to the Ozark Exploration Bicentennial Fund	\$0 or (Less than <u>\$100,000</u> )	\$0 or (Less than <u>\$100,000</u> )	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b>\$0 or <u>(\$100,000)</u></b>	<b>\$0 or <u>(\$100,000)</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
<b>OZARK EXPLORATION BICENTENNIAL FUND</b>			
<u>Transfer In</u> - Funds transferred from state, federal appropriations, bequests, gifts, fees, and awards.	Unknown	Unknown	\$0
<u>Cost</u> - Commission activities	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON THE OZARK EXPLORATION BICENTENNIAL FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2018 (10 Mo.)	 FY 2019	 FY 2020
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act creates the Ozark Exploration Bicentennial Commission, with membership as outlined in the act. The act creates the "Ozark Exploration Bicentennial Fund" to hold any state or federal appropriations, gifts, or other moneys for use by the Commission. The duties of the Commission include organizing and coordinating efforts relating to the bicentennial celebration of the exploration of the Ozarks by Henry Rowe Schoolcraft in 1819 as well as promoting public awareness of the significance of his exploration.

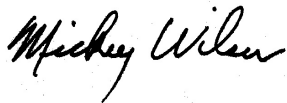
The Commission shall be dissolved on June 30, 2019.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Economic Development  
Office of the State Treasurer  
Missouri House of Representatives  
Missouri State University



Mickey Wilson, CPA  
Director  
May 31, 2017

Ross Strobe  
Assistant Director  
May 31, 2017