

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0676-01
Bill No.: SB 182
Subject: Administration, Office of; Contracts and Contractors, Labor and Management;
 Political Subdivisions; State Departments
Type: Original
Date: January 6, 2017

Bill Summary: This proposal modifies provisions of law relating to project labor agreements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Facilities Management Design and Construction** assume the proposal will have no fiscal impact on their organization.

Officials from the **Department of Revenue, the Department of Public Safety (Capitol Police, Missouri Highway Patrol and the Directors Office) the Department of Corrections, the Department of Mental Health, the Department of Health and Senior Services, the Office of Administration - Budget and Planning, the Department of Social Services, the Department of Insurance, Financial Institutions and Professional Registration, the Department of Natural Resources and the Department of Economic Development** each defer to the Office of Administration - Facilities Management Design and Construction to estimate the fiscal impact of the proposed legislation on their respective organization.

Officials from the **Attorney General's Office, Department of Agriculture, Department of Elementary and Secondary Education, Department of Higher Education, Department of Labor and Industrial Relations, Department of Public Safety (Alcohol & Tobacco Control, Fire Safety, Gaming Commission, State Emergency Management Agency and the Veterans Commission) Office of the Governor, Joint Committee on Administrative Rules, Joint Committee on Public Employee Retirement, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Missouri Department of Conservation, Missouri Ethics Commission, Missouri House of Representatives, Office of the Lieutenant Governor, Department of Transportation, Office of Prosecution Services, Missouri State Employee's Retirement System, MoDOT & Patrol Employees' Retirement System, Office of Administration (Administrative Hearing Commission and the Division of Personnel), Office of the State Auditor, Missouri Senate, Office of the Secretary of State, Office of the State Public Defender, Office of the State Treasurer and the State Tax Commission** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **City of Columbia, Callaway County, Jackson County Election Board, Platte County Board of Elections, Metropolitan Community College, State Technical College of Missouri, University of Missouri, Missouri State University, University of Central Missouri, Northwest Missouri State University, Missouri Western State University** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

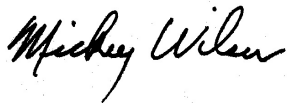
Attorney General's Office
Department of Agriculture
Department of Economic Development
 Public Service Commission
 Office of the Public Council
Department of Elementary and Secondary Education
Department of Higher Education
Department of Health and Senior Services
Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Labor and Industrial Relations
Department of Revenue
Department of Public Safety
 Office of the Director

SOURCES OF INFORMATION (continued)

Capitol Police
Alcohol & Tobacco Control
Fire Safety
Gaming Commission
Missouri Highway Patrol
State Emergency Management Agency
Veterans Commission
Department of Social Services
Office of the Governor
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
Missouri Ethics Commission
Missouri House of Representatives
Office of the Lieutenant Governor
Department of Transportation
Office of Prosecution Services
Missouri State Employee's Retirement System
MoDOT & Patrol Employees' Retirement System
Office of Administration
 Facilities Management Design and Construction
 Division of Personnel
 Administrative Hearing Commission
 Office of Administration - Budget and Planning
Office of the State Auditor
Missouri Senate
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
State Tax Commission
City of Columbia
Callaway County
Jackson County Election Board
Platte County Board of Elections
Metropolitan Community College
State Technical College of Missouri

SOURCES OF INFORMATION (continued)

University of Missouri
Missouri State University
University of Central Missouri
Northwest Missouri State University
Missouri Western State University



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January 6, 2017

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January 6, 2017