

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0676-02  
Bill No.: Perfected SS for SB 182  
Subject: Administration, Office of; Contracts and Contractors, Labor and Management;  
 Political Subdivisions; State Departments  
Type: Original  
Date: February 9, 2017

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Bill Summary: This proposal modifies provisions of law relating to project labor agreements.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

In response to a previous version, officials from the **Office of Administration - Facilities Management Design and Construction** assumed the proposal will have no fiscal impact on their organization.

Officials from the **Missouri State Employee's Retirement System**, the **Department of Public Safety (Alcohol and Tobacco Control, the Capitol Police, the Missouri Gaming Commission, the Division of Fire Safety)** the **Administrative Hearing Commission**, the **Missouri Lottery Commission**, the **Department of Elementary and Secondary Education**, the **Office of Prosecution Services**, the **MoDOT & Patrol Employees' Retirement System**, the **State Tax Commission**, the **Joint Committee on Public Retirement**, the **Office of the State Auditor** and the **Missouri Consolidated Health Care Plan**, the **Office of the Governor**, the **Office of Administration (Division of Personnel and Division of Purchasing )**, the **State Emergency Management Agency**, the **Department of Transportation**, the **Missouri Department of Conservation**, the **Office of the State Treasurer**, the **Joint Committee on Administrative Rules**, the **Department of Higher Education**, the **Department of Agriculture**, the **Office of the State Public Defender** the **Missouri Ethics Commission**, and the **Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Mental Health**, the **Department of Revenue**, the **Department of Social Services**, the **Department of Natural Resources**, the **Department of Health and Senior Services**, and the **Department of Economic Development** each defer to the Office of Administration to estimate the fiscal impact of the proposed legislation on their respective organization.

Officials from the **City of Kansas City**, **St. Louis County Directors of Elections**, **Platte County Board of Elections**, **Jackson County Election Board**, **University of Missouri**, **Missouri Western State University**, **Missouri State University**, **Metropolitan Community College** and the **University of Central Missouri** each assume the proposal will have no fiscal impact on their respective organizations.

FISCAL DESCRIPTION (continued)

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

In response to a previous version, officials from the **Department of Labor and Industrial Relations, Department of Public Safety - Veterans Commission, Office of the Governor, Missouri House of Representatives, Office of the Lieutenant Governor, Office of Prosecution Services, Missouri Senate, Office of the Secretary of State**, each assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Department of Public Safety ( Missouri Highway Patrol and the Directors Office)** the **Department of Corrections**, the **Office of Administration - Budget and Planning**, and the **Department of Insurance, Financial Institutions and Professional Registration** each deferred to the Office of Administration - Facilities Management Design and Construction to estimate the fiscal impact of the proposed legislation on their respective organization.

In response to a previous version, officials from the **Attorney General's Office** assumed any potential cost arising from this proposal can be absorbed with existing resources.

In response to a previous version, officials from the **City of Columbia, Callaway County, State Technical College of Missouri**, and the **Northwest Missouri State University** each assumed the proposal will have no fiscal impact on their respective organizations.

Senate Amendment #1

**Oversight** assumes Senate Amendment #1 will have no fiscal impact on state or local government.

Senate Amendment #2

**Oversight** assumes Senate Amendment #2 will have no fiscal impact on state or local government.

Senate Amendment #3

**Oversight** assumes Senate Amendment #3 will have no fiscal impact on state or local government.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

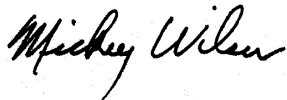
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Department of Agriculture  
Department of Economic Development  
    Public Service Commission  
    Office of the Public Council  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Health and Senior Services  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Public Safety  
    Office of the Director  
    Capitol Police  
    Alcohol & Tobacco Control  
    Fire Safety  
    Gaming Commission  
    Missouri Highway Patrol  
    State Emergency Management Agency  
    Veterans Commission  
Department of Social Services  
Office of the Governor  
Joint Committee on Administrative Rules  
Joint Committee on Public Employee Retirement  
Missouri Lottery Commission  
Missouri Consolidated Health Care Plan  
Missouri Department of Conservation  
Missouri Ethics Commission  
Missouri House of Representatives  
Office of the Lieutenant Governor  
Department of Transportation  
Office of Prosecution Services  
Missouri State Employee's Retirement System  
MoDOT & Patrol Employees' Retirement System

ASSUMPTION (continued)

Office of Administration  
Facilities Management Design and Construction  
Division of Personnel  
Administrative Hearing Commission  
Office of Administration - Budget and Planning  
Office of the State Auditor  
Missouri Senate  
Office of the Secretary of State  
Office of the State Public Defender  
Office of the State Treasurer  
State Tax Commission  
Office of the State Courts Administrator  
City of Columbia  
Callaway County  
Jackson County Election Board  
Platte County Board of Elections  
Metropolitan Community College  
State Technical College of Missouri  
University of Missouri  
Missouri State University  
University of Central Missouri  
Northwest Missouri State University  
Missouri Western State University  
City of Kansas City  
St. Louis County Directors of Elections



Mickey Wilson, CPA  
Director  
February 9, 2017

Ross Strobe  
Assistant Director  
February 9, 2017