

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0676-02
Bill No.: Truly Agreed To and Finally Passed SS for SB 182
Subject: Administration, Office of; Contracts and Contractors, Labor and Management;
 Political Subdivisions; State Departments
Type: Original
Date: June 2, 2017

Bill Summary: This proposal modifies provisions of law relating to project labor agreements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Facilities Management Design and Construction** assume the proposal will have no fiscal impact on their organization.

Officials from the **Department of Labor and Industrial Relations**, the **Office of the State Courts Administrator**, the **Department of Elementary and Secondary Education**, the **Missouri Department of Conservation**, the **Department of Higher Education**, the **Office of Administration (Division of Purchasing, Division of Personnel and the Administrative Hearing Commission)**, the **Department of Transportation**, the **Office of the State Auditor**, the **Department of Public Safety (Capitol Police, Division of Alcohol and Tobacco Control, Missouri Gaming Commission, Missouri Veterans Commission)**), the **Missouri Lottery Commission**, the **Missouri State Employees' Retirement System**, the **Office of the Secretary of State**, the **Office of the State Public Defender**, the **Office of Prosecution Services**, the **Joint Committee on Public Employee Retirement**, the **Office of the Governor**, the **Missouri Ethics Commission**, the **Office of the State Treasurer**, the **Joint Committee on Administrative Rules**, the **Office of the Lieutenant Governor**, the **Missouri Consolidated Health Care Plan**, the **Department of Agriculture** and the **Office of the State Treasurer** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue**, the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Social Services**, the **Department of Natural Resources**, the **Department of Mental Health**, the **Department of Health and Senior Services**, the **Department of Economic Development**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Office of Administration - Budget and Planning** and the **Department of Corrections** each defer to the Office of Administration - Facilities Management Design and Construction to estimate the fiscal impact of the proposed legislation on their respective organization.

Officials from the **University of Missouri**, the **State Technical College of Missouri**, the **University of Central Missouri**, **Missouri State University**, the **Platte County Board of Elections** and the **Jackson County Election Board** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

- Department of Agriculture
- Department of Economic Development
- Department of Elementary and Secondary Education
- Department of Higher Education
- Department of Health and Senior Services
- Department of Insurance, Financial Institutions and Professional Registration
- Department of Mental Health
- Department of Natural Resources
- Department of Corrections
- Department of Labor and Industrial Relations
- Department of Revenue

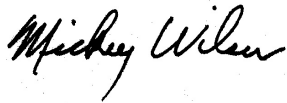
SOURCES OF INFORMATION (continued)

Department of Public Safety
 Capitol Police
 Alcohol & Tobacco Control
 Missouri Gaming Commission
 Missouri Highway Patrol
 Veterans Commission
Department of Social Services
Office of the Governor
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
Missouri Ethics Commission
Missouri House of Representatives
Office of the Lieutenant Governor
Department of Transportation
Office of Prosecution Services
Missouri State Employee's Retirement System
Office of Administration
 Administrative Hearing Commission
 Budget and Planning
 Division of Purchasing
 Division of Personnel
Office of the State Courts Administrator
Office of the State Auditor
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
State Tax Commission
University of Missouri
State Technical College of Missouri

L.R. No. 0676-02
Bill No. Truly Agreed To and Finally Passed SS for SB 182
Page 6 of 6
June 2, 2017

SOURCES OF INFORMATION (continued)

Central Missouri University
Missouri State University
Platte County Board of Elections
Jackson County Election Board



Mickey Wilson, CPA
Director
June 2, 2017

Ross Strobe
Assistant Director
June 2, 2017