

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0706-01
Bill No.: SB 133
Subject: Education, Elementary and Secondary; Elections
Type: Original
Date: January 9, 2017

Bill Summary: This proposal creates new subdistricts in certain school districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	(\$12,000)	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Secretary of State** assume there is no fiscal impact from this proposal.

Officials at the **St. Louis County Board of Election Commissioners** assume costs for overtime work and associated legal fees are estimated at \$12,000.

Officials at the **Brentwood** and **Parkway** school districts each assume there is no fiscal impact from this proposal to their respective district.

Oversight notes this proposal would impact school districts in St. Louis County. Those school districts are Affton, Bayless, Brentwood, Clayton, Ferguson-Florissant, Hazelwood, Jennings, Kirkwood, Ladue, Lindbergh, Maplewood-Richmond Heights, Mehlville, Normandy, Parkway, Pattonville, Ritenour, Riverview Gardens, Rockwood, Special School District of St. Louis County, University City, Valley Park and Webster Groves school districts.

Officials at the following school districts: Mehlville, Pattonville, Riverview Gardens, Special School District of St. Louis County and Webster Groves school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
ST. LOUIS COUNTY BOARD OF ELECTION COMMISSION FUNDS			
<u>Cost - one-time costs to draw subdistrict boundaries</u>	<u>(\$12,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ST. LOUIS COUNTY BOARD OF ELECTION COMMISSION FUNDS	<u>(\$12,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

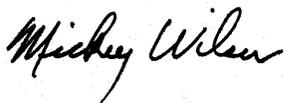
FISCAL DESCRIPTION

The proposed legislation would require the St. Louis County Board of Election Commissioners to establish seven subdistricts for purpose of electing directors of certain school districts.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Brentwood School District
Office of the Secretary of State
Parkway School District
St. Louis County Board of Election Commission



Mickey Wilson, CPA

Ross Strobe

L.R. No. 0706-01
Bill No. SB 133
Page 5 of 5
January 9, 2017

Director
January 9, 2017

Assistant Director
January 9, 2017