

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0715-01
Bill No.: SB 52
Subject: Education, Higher; Health Care Professionals; Health, Public; Mental Health
Type: Original
Date: January 10, 2017

Bill Summary: This proposal creates several provisions relating to suicide awareness and prevention.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§9.154 Show Me Compassionate Medical Education Day

Officials at the **Department of Mental Health** assume there is no fiscal impact from this proposal.

§173.1200, §610.100 and §610.200 Suicide Prevention Programs and Reporting

Officials at the **Department of Higher Education** assume this would require the Department to post free of cost prevention materials or programs on its website. The Department can do this with existing resources.

Officials at the **Missouri Highway Patrol** assume there is no fiscal impact from this proposal.

Officials at the **University of Central Missouri** assume this would not impact them as they already have programming that meets the requirements of this proposal.

Officials at the **Truman State University** state they are unable to determine the impact at this time.

Officials at the **Metropolitan Community College** assume no impact as they already provide crime log info to the public when requested.

Officials at the **Boone County Sheriff Department** and the **Springfield Police Department** each assume there is no fiscal impact from this proposal.

Officials at the **Missouri State University** and the **State Technical College of Missouri** each assume there is no fiscal impact from this proposal to their respective University.

Oversight notes this proposal requires the public institutions of higher education to provide information to all incoming students about depression and suicide prevention. Oversight assumes this information can be added with no cost to the information already provided to students.

§191.594 and §191.596, Show Me Compassionate Medical Education Research Project

Officials at the **University of Missouri Health Care** assume that as written it would not create an additional expense over \$100,000.

ASSUMPTION (continued)

Oversight notes this proposal creates the Show-Me Compassionate Medical Education Act that allows medical schools in Missouri to conduct a single center or multi-center study to facilitate the collection of data to minimize stress and reduce the risk of depression and suicide for medical students. Oversight did not receive a response from Truman State University. The University of Missouri and Truman State University have medical schools that may be impacted by the proposal. Oversight assumes this allows them to conduct a study but does not require it. Oversight assumes this would not have a fiscal impact.

Bill as a Whole

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, and the University of Missouri did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

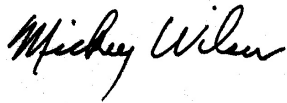
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County Sheriff Department
Department of Higher Education
Department of Mental Health
Metropolitan Community College
Missouri Highway Patrol
Missouri State University
Springfield Police Department
State Technical College of Missouri
Truman State University
University of Central Missouri
University of Missouri Health Care



Mickey Wilson, CPA
Director
January 10, 2017

Ross Strobe
Assistant Director
January 10, 2017