

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0715-02
Bill No.: Perfected SCS for SB 52
Subject: Education, Higher; Health Care Professionals; Health, Public; Mental Health
Type: Original
Date: February 14, 2017

Bill Summary: This proposal creates several provisions relating to suicide awareness and prevention.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§9.154 Show Me Compassionate Medical Education Day

Officials at the **Department of Mental Health** assume there is no fiscal impact from this proposal.

§173.1200 Suicide Prevention Programs

Officials at the **Department of Higher Education** assume this would require the Department to post free of cost prevention materials or programs on its website. The Department can do this with existing resources.

Officials at the **University of Central Missouri** assume this would not impact them as they already have programming that meets the requirements of this proposal.

Officials at the **Missouri Western State University** assume an estimated cost of \$34,000 is calculated based on the information provided below:

Assistance with website implementation and continued support: Graduate student worker: \$7,000.00 annually.

Multimedia application access will most likely be an app that the University would have to contract with. Applications can cost anywhere from \$5000-\$15000.

While our counselors can provide training, if the bill is insinuating outside trainers or something in addition to what our counselors can provide, there will be a cost.

Facilitators range from \$3000-\$5000, unless we can find someone local.

This would need to be added to registration days, Griffon Edge, and / or University 101.

Something as simple as an email would be free; if we were trying to do something more engaging (ie, hire a speaker), it would be in the \$3000- \$5000 range.

We do not currently have an anonymous reporting mechanism that "just anyone" can use.

We might be able to build this in-house, or it may be an Advocate add-on. We do not know the cost--if we do it in-house, it would certainly take time; if we out-source this application, we estimate it would be at least \$2000 / year.

Total cost estimate is \$34,000 a year.

In response to the previous version of this proposal, officials at the **Truman State University** stated they are unable to determine the impact at this time.

In response to the previous version of this proposal, officials at the **Metropolitan Community College** assumed no impact as they already provide crime log info to the public when requested.

ASSUMPTION (continued)

Officials at the **Missouri State University** and the **State Technical College of Missouri** each assume there is no fiscal impact from this proposal to their respective University.

Oversight notes this proposal requires the public institutions of higher education to provide information to all incoming students about depression and suicide prevention. Oversight assumes this information can be added with no cost to the information already provided to students.

§191.594 and §191.596, Show Me Compassionate Medical Education Research Project
Officials at the **Department of Higher Education** assume this may also impact some private institutions of higher education.

In response to the previous version of this proposal, officials at the **University of Missouri Health Care** assumed that as written it would not create an additional expense over \$100,000.

Oversight notes this proposal creates the Show-Me Compassionate Medical Education Act that allows medical schools in Missouri to conduct a single center or multi-center study to facilitate the collection of data to minimize stress and reduce the risk of depression and suicide for medical students. Oversight did not receive a response from Truman State University. The University of Missouri and Truman State University have medical schools that may be impacted by the proposal. Oversight assumes this allows them to conduct a study but does not require it. Oversight assumes this would not have a fiscal impact.

Bill as a Whole

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, and the University of Missouri did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Mental Health
Metropolitan Community College
Missouri State University
Missouri Western State University
State Technical College of Missouri
Truman State University
University of Central Missouri
University of Missouri Health Care

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Director
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