

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0715-02
Bill No.: Truly Agreed To and Finally Passed SCS for SB 52
Subject: Education, Higher; Health Care Professionals; Health, Public; Mental Health
Type: Original
Date: May 26, 2017

Bill Summary: This proposal creates several provisions relating to suicide awareness and prevention.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§9.154 Show Me Compassionate Medical Education Day

Officials at the **Department of Mental Health** assume there is no fiscal impact from this proposal.

§173.1200 Suicide Prevention Programs

Officials at the **Department of Higher Education** assume this would require the Department to post free-of-cost prevention materials or programs on its website. The Department can do this with existing resources.

Officials at the **Metropolitan Community College** assume a cost of \$80,000. This includes the use of current personnel, new materials, outside agencies, response to crisis, and crisis awareness.

Officials at the **Missouri State University, Missouri Western State University, State Technical College of Missouri, University of Central Missouri** and the **University of Missouri** each assume there is no fiscal impact from this proposal.

Oversight notes this proposal requires the public institutions of higher education to provide information to all incoming students about depression and suicide prevention. Oversight assumes this information can be added with no cost to the information already provided to students.

§191.594 and §191.596, Show Me Compassionate Medical Education Research Project

Officials at the **Department of Higher Education** assume this may also impact some private institutions of higher education.

Officials at the **University of Missouri** assume there is no fiscal impact from this proposal.

Oversight notes this proposal creates the Show-Me Compassionate Medical Education Act that allows medical schools in Missouri to conduct a single center or multi-center study to facilitate the collection of data to minimize stress and reduce the risk of depression and suicide for medical students. Oversight did not receive a response from Truman State University. The University of Missouri and Truman State University have public medical schools that may be impacted by the proposal. Oversight assumes this allows them to conduct a study but does not require it. Oversight assumes this would not have a fiscal impact.

ASSUMPTION (continued)

Bill as a Whole

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College and Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

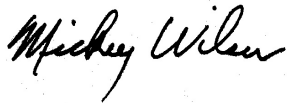
The proposed legislation appears to have no direct fiscal impact.

This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Mental Health
Metropolitan Community College
Missouri State University
Missouri Western State University
State Technical College of Missouri
University of Central Missouri
University of Missouri



Mickey Wilson, CPA
Director
May 26, 2017

Ross Strobe
Assistant Director
May 26, 2017