

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1191-05
Bill No.: Perfected SCS for SB 279
Subject: Licenses - Driver's; Department of Revenue; Veterans; National Guard
Type: Original
Date: March 16, 2017

Bill Summary: This proposal adds certain documents and forms to the list of documents sufficient to demonstrate eligibility for a veteran designation on an applicant's driver's license or non-driver identification card.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	Up to (\$21,200)	\$0	\$0
Total Estimated Net Effect on General Revenue	Up to (\$21,200)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** state the following regarding this proposal:

§302.188.1

The proposed legislation would require individuals requesting a veteran indicator to be placed on a drivers license or nondriver license to present additional documents for verification of their discharge status.

The proposed change would require the Department to:

- Modify current driver license system edits related to the adding of a Veteran indicator;
- Modify the Uniform License Issuance Manual (ULIM) procedures related to the Veteran indicator issuance;
- Modify the Missouri Driver Guide; and
- Modify the Department's website related to documents required to obtain a Veteran indicator.

Administrative Impact

Driver License Bureau FY 2018

Requirements, design, development, procedure updates, forms development, data review and testing:

Administrative Analyst II -	240 hrs. @ \$29.15 (1 ½) per hr. =	\$6,996
Management Analyst Spec. II -	250 hrs. @ \$23.61 per hr. =	\$5,903
Revenue Band Manager Band II -	20 hrs. @ \$30.59 per hr. =	<u>\$612</u>
		Total = \$13,511

Personnel Services Bureau FY 2018

Update Web Page Information - Administrative Analyst III	20 hrs. @ \$22.59 =	\$452
Develop Form - Management Analysis Spec I	20 hrs. @ \$20.94 =	\$419
Develop Procedures - Management Analysis Spec I	20hrs @ \$20.94 =	<u>\$419</u>
		Total = \$1,290

OA-ITSD services will be required at a cost of \$6,399 (85.32 hours x \$75 per hour) in FY 2018.

In summary, DOR assumes a cost of \$21,200 (\$13,511 + \$1,290 + \$6,399) in FY 2018.

ASSUMPTION (continued)

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the costs related to this proposal.

Officials from the **Department of Public Safety - Missouri Highway Patrol** and **Missouri Veterans Commission** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
GENERAL REVENUE			
Cost - DOR - administrative and programming costs	<u>Up to (\$21,200)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO GENERAL REVENUE	<u>Up to (\$21,200)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal authorizes a person to receive a veteran designation on a driver's license or identification card upon submission of an Army or Air National Guard NGB Form 22 or World War II discharge documents showing a discharge status of "honorable" or "general under honorable conditions", a United States Department of Veterans Affairs photo identification card, or any other official form or discharge document establishing the applicant's service in the Armed Forces and discharge status other than "dishonorable", "bad conduct discharge", or "dismissed".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety - Missouri Highway Patrol
Missouri Veterans Commission



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March 16, 2017

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March 16, 2017