

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1191-05  
Bill No.: Truly Agreed To and Finally Passed SCS for SB 279  
Subject: Licenses - Driver's; Department of Revenue; Veterans; National Guard  
Type: Original  
Date: May 12, 2017

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Bill Summary: This proposal adds certain documents and forms to the list of documents sufficient to demonstrate eligibility for a veteran designation on an applicant's driver's license or non-driver identification card.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	Up to (\$21,200)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue</b>	<b>Up to (\$21,200)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Revenue (DOR)** state the following regarding this proposal:

#### §302.188.1

The proposed legislation would require individuals requesting a veteran indicator to be placed on a drivers license or nondriver license to present additional documents for verification of their discharge status.

The proposed change would require the Department to:

- Modify current driver license system edits related to the adding of a Veteran indicator;
- Modify the Uniform License Issuance Manual (ULIM) procedures related to the Veteran indicator issuance;
- Modify the Missouri Driver Guide; and
- Modify the Department's website related to documents required to obtain a Veteran indicator.

### Administrative Impact

#### Driver License Bureau FY 2018

Requirements, design, development, procedure updates, forms development, data review and testing:

Administrative Analyst II -	240 hrs. @ \$29.15 (1 ½) per hr. =	\$6,996
Management Analyst Spec. II -	250 hrs. @ \$23.61 per hr. =	\$5,903
Revenue Band Manager Band II -	20 hrs. @ \$30.59 per hr. =	<u>\$612</u>
		Total = \$13,511

#### Personnel Services Bureau FY 2018

Update Web Page Information - Administrative Analyst III	20 hrs. @ \$22.59 =	\$452
Develop Form - Management Analysis Spec I	20 hrs. @ \$20.94 =	\$419
Develop Procedures - Management Analysis Spec I	20hrs @ \$20.94 =	<u>\$419</u>
		Total = \$1,290

OA-ITSD services will be required at a cost of \$6,399 (85.32 hours x \$75 per hour) in FY 2018.

In summary, DOR assumes a cost of \$21,200 (\$13,511 + \$1,290 + \$6,399) in FY 2018.

ASSUMPTION (continued)

**Oversight** assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the costs related to this proposal.

Officials from the **Missouri Veterans Commission** assume the proposal will have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
<b>GENERAL REVENUE</b>			
<u>Cost</u> - DOR - administrative and programming costs	<u>Up to (\$21,200)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT TO GENERAL REVENUE</b>	<b><u>Up to (\$21,200)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

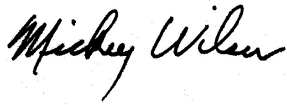
This proposal authorizes a person to receive a veteran designation on a driver's license or identification card upon submission of an Army or Air National Guard NGB Form 22 or World War II discharge documents showing a discharge status of "honorable" or "general under honorable conditions", a United States Department of Veterans Affairs photo identification card, or any other official form or discharge document establishing the applicant's service in the Armed Forces and discharge status other than "dishonorable", "bad conduct discharge", or "dismissed".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue  
Missouri Veterans Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA  
Director  
May 12, 2017

Ross Strope  
Assistant Director  
May 12, 2017