

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1205-01
Bill No.: SCR 6
Subject: Education, Elementary and Secondary; Higher Education; General Assembly;
 Health Care; Health and Senior Services Department; Public Health; Higher
 Education Department
Type: Original
Date: March 3, 2017

Bill Summary: This proposal urges the Department of Higher Education and the Department of Health and Senior Services to encourage the dissemination of information about meningococcal disease and its vaccines.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education** and the **Department of Health and Senior Services** each assume there is no fiscal impact from this proposal to their respective department.

Officials at the **Metropolitan Community College, Missouri State University, Northwest Missouri State University, State Technical College of Missouri, Truman State University** and the **University of Missouri** each assume there is no fiscal impact from this proposal.

Officials at the **Everton, Kansas City, Kirksville R-III, Parkway** and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective district.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

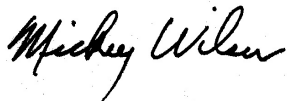
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Higher Education
Everton School District
Kansas City Public Schools
Kirksville R-III School District
Metropolitan Community College
Missouri State University
Northwest Missouri State University
Parkway School District
State Technical College of Missouri
Truman State University
University of Missouri
West Plains School District



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March 3, 2017

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