

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1293-01
Bill No.: SB 358
Subject: Compacts; Employees - Employers; Interstate Cooperation; Labor and Management
Type: Original
Date: February 21, 2017

Bill Summary: This proposal creates new provisions relating to collective bargaining within the Bi-State Development Agency.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of Administration - Personnel** assume this proposal would not have a fiscal impact on their organization.

Officials at the **Department of Corrections**, the **Department of Health and Senior Services**, **Department of Public Safety - Director's Office**, and the **Department of Mental Health** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the **Department of Labor and Industrial Relations**, the **Office of Administration - Purchasing**, the **Department of Transportation**, the **Department of Conservation**, the **Department of Social Services**, the **Office of Secretary of State**, and the **Joint Committee on Administrative Rules** each assume this proposal will not have a fiscal impact on their respective organizations.

In response to a similar proposal from this session (HB 111), officials at the **Bi-State Development Agency** assumed the proposal would not have a fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

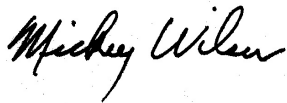
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Personnel
Department of Corrections
Department of Health and Senior Services
Department of Public Safety - Director's Office
Department of Mental Health
Department of Labor and Industrial Relations
Office of Administration - Purchasing
Department of Transportation
Department of Conservation
Department of Social Services
Office of Secretary of State
Joint Committee on Administrative Rules
Bi-State Development Agency



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February 21, 2017

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February 21, 2017