

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1529-01
Bill No.: SB 330
Subject: Workers' Compensation
Type: Original
Date: February 6, 2017

Bill Summary: This proposal modifies provisions relating to workers' compensation liability.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of Administration - General Services, Office of Administration - Personnel, Department of Labor and Industrial Relations, Department of Public Safety - Highway Patrol, Department of Natural Resources, and Department of Transportation** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the **Department of Conservation (MDC)** assume this proposal will have an unknown fiscal impact but likely less than \$100,000.

Oversight will not show a fiscal impact to MDC based on they did not provide information to support their response of an unknown fiscal impact. Also, Oversight notes the other responding state agencies indicated no fiscal impact to their organizations from this proposal.

Officials at the **St. Louis County Department of Justice Services and Springfield Police Department** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the **City of Kansas City** assume this proposal would not have a fiscal impact on their organization.

Officials at the **Callaway County** assume this proposal would not have a fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

A direct fiscal impact to small businesses could be expected as a result of this proposal based on any workers' compensation cases pending on or after January 1, 2014.

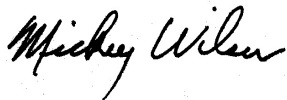
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - General Services
Office of Administration - Personnel
Department of Conservation
Department of Labor and Industrial Relations
Department of Public Safety - Highway Patrol
Department of Natural Resources
Department of Transportation
St. Louis County Department of Justice Services
Springfield Police Department
City of Kansas City
Callaway County



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February 6, 2017

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