

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1945-01  
Bill No.: SB 423  
Subject: Disabilities; Elderly; Health Care; Public Assistance; Social Services Department  
Type: Original  
Date: February 28, 2017

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Bill Summary: This proposal removes the termination date for the MO Rx Prescription Drug Program.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
General Revenue	(\$15,085,703)	(\$18,102,844)	(\$18,102,844)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$15,085,703)</b>	<b>(\$18,102,844)</b>	<b>(\$18,102,844)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
MO Rx Plan Fund	(\$3,879,438)	(\$4,655,326)	(\$4,655,326)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$3,879,438)</b>	<b>(\$4,655,326)</b>	<b>(\$4,655,326)</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
<b>MO Rx PLAN FUND</b>			
<u>Costs - DSS (repeal of §208.798)</u>			
On-going MO Rx Drug Program expenditures	(\$3,879,438)	(\$4,655,326)	(\$4,655,326)
<b>ESTIMATED NET EFFECT ON MO Rx PLAN FUND</b>	<b><u>(\$3,879,438)</u></b>	<b><u>(\$4,655,326)</u></b>	<b><u>(\$4,655,326)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

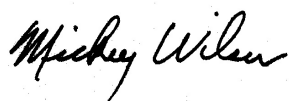
FISCAL DESCRIPTION

This act removes the termination date on the MO Rx Prescription Drug Program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

- Department of Health and Senior Services
- Department of Mental Health
- Department of Social Services -
  - MO HealthNet Division
  - Division of Legal Services
- Office of Administration -
  - Division of Budget & Planning



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 Director

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