

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4187-01
Bill No.: SB 766
Subject: Motor Vehicles; Roads and Highways
Type: Original
Date: December 20, 2017

Bill Summary: This proposal provides that a motorcycle, motortricycle or motorized bicycle may be operated on the shoulder of a roadway under certain circumstances.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** assume the proposal will have no fiscal impact on their organization.

Officials at the **Department of Revenue** assume the following regarding this proposal:

§304.015.2(5)

Allows motorcycles, motortricycles, and motorized bicycles as such term is defined in §307.180, to operate on the shoulder of state limited access highways and interstate highways when traffic has slowed below 30 miles per hour.

Motorcycles, motortricycles, and motorized bicycles shall not exceed the lesser of 35 miles per hour or 10 miles per hour in excess of the flow of traffic. This subsection shall not be construed to permit operation of a motor vehicle in excess of a posted speed limit.

Administrative Impact

To implement the proposed changes to §304.015.2(5), the Department will be required to:

- Work with Missouri State Highway Patrol (MSHP) to modify the Missouri driver guide to include the information related to the changes allowing motorcycle, motortricycle, and motorized bicycles to drive on the shoulder of the highways as outlined. (online and printed versions)
- Work with MSHP to modify the motorcycle manual to include the information related to the changes allowing motorcycle, motortricycle, and motorized bicycles to drive on the shoulder of the highways as outlined.

FY 2019 - Driver License Bureau

Management Analysis Spec II	15 hrs. @ \$20.57 per hr.	= \$309
Revenue Manager Band I	10 hrs. @ \$25.05 per hr.	= <u>\$251</u>
Total		= \$560

FY 2019 - Personnel Service Bureau

Administrative Analyst III	15 hrs. @ \$19.43 per hr.	= \$291
Management Analysis Spec I	15 hrs. @ \$18.42 per hr.	= <u>\$276</u>
Total		= \$567
Total Costs		= \$1,127

ASSUMPTION (continued)

Administrative Impact (continued)

The Department assumes it will be able to absorb the above listed costs. If multiple bills pass which require Department resources and updates, the Department could request additional FTE and related equipment and expenses through the appropriation process.

Officials from the **Department of Public Safety - Missouri Highway Patrol, Department of Corrections, Office of the State Courts Administrator, Office of the State Public Defender and Office of Prosecution Services** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office (AGO)** assume that any potential costs arising from this proposal can be absorbed with existing resources. AGO may seek additional appropriations if there is a significant increase in litigation.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal provides that a motorcycle, motortricycle, or motorized bicycle may be operated on the shoulder of a roadway under certain circumstances.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Revenue
Department of Public Safety - Missouri Highway Patrol
Office of the State Courts Administrator
Attorney General's Office
Office of Prosecution Services
Office of the State Public Defender
Department of Corrections

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