

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4247-01
Bill No.: Perfected HB 1504
Subject: Military Affairs
Type: Original
Date: January 30, 2018

Bill Summary: This proposal allows certain counties to adopt ordinances regulating land use around National Guard Training centers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri National Guard** assume no fiscal impact from this proposal.

Officials at the **State Emergency Management Agency** assume no fiscal impact from this proposal.

Officials at **Newton County** assume no fiscal impact from this proposal.

Officials at the **City of Pineville** and **McDonald County** did not respond to Oversight's request for fiscal impact.

Oversight assumes this proposal would have no local fiscal impact without the action of the governing body to adopt ordinances regulating incompatible land uses and structures once the counties have participated in the completion of a joint land use study associated with the National Guard training center. Oversight will reflect a \$0 impact for this proposal.

House Amendment #1

Officials at the **State Emergency Management Agency** and the **Missouri National Guard** each assume no fiscal impact to their respective agencies from this proposal.

Oversight assumes no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
State Emergency Management Agency
Missouri National Guard
Newton County

NOT RESPONDING

McDonald County
City of Pineville

Ross Strope



Acting Director
January 30, 2018