

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4357-01  
Bill No.: SCR 29  
Subject: Elementary and Secondary Education; General Assembly; St. Louis City  
Type: Original  
Date: January 19, 2018

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Bill Summary: This proposal establishes the Joint Committee on the Transition of the St. Louis Public School District.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |                   |            |            |
|--|-------------------|------------|------------|
| FUND AFFECTED  | FY 2019           | FY 2020    | FY 2021    |
| General Revenue                                      | (\$22,000)        | \$0        | \$0        |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>(\$22,000)</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2019    | FY 2020    | FY 2021    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

**FISCAL ANALYSIS**

**ASSUMPTION**

The **Missouri Senate** anticipates this bill would commit 5 Senate Members to the Joint Committee on the Transition of the St. Louis Public School District. The fiscal impact is unknown due to not knowing the location or number of committee meetings. If costs are minimal, existing resources can be used.

Officials from the **Missouri House of Representatives** assume the proposal will have no fiscal impact on their organization. Joint committee expenses are typically covered using the Senate's joint contingent expenses appropriation.

Officials from the **Department of Elementary and Secondary Education** and the **Office of Administration** assume the proposal will have no fiscal impact on their organizations.

**Oversight** assumes this proposal creates the Joint Committee on the Transition of the St. Louis Public School District with a mission of considering and making recommendations on transitioning the St. Louis Public School District from the Special Administrative Board back to an elected school board. The joint committee shall terminate by December 31, 2018 or by a majority vote of the committee, whichever occurs first.

**Oversight** notes the committee is composed of ten members. If all ten members attend eight meetings at a cost of \$275 per member per meeting, the total cost is estimated at \$22,000. Oversight notes the Senate Revolving Fund has a current balance of \$38,555. Oversight will show a cost to general revenue of \$22,000.

| <u>FISCAL IMPACT - State Government</u>  | FY 2019                  | FY 2020           | FY 2021           |
|--|--------------------------|-------------------|-------------------|
| <b>GENERAL REVENUE</b>   |                          |                   |                   |
| <u>Cost</u> - Joint Committee on the Transition of the St. Louis Public School District expenses | (\$22,000)               | \$0               | \$0               |
| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>   | <b><u>(\$22,000)</u></b> | <b><u>\$0</u></b> | <b><u>\$0</u></b> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2019    | FY 2020    | FY 2021    |
|---|------------|------------|------------|
|   | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This concurrent resolution establishes the Joint Committee on the Transition of the St. Louis Public School District. The Joint Committee shall be composed of 5 members of the Senate and 5 members of the House of Representatives, with not more than 3 from each chamber being from the same party, as well as the members of the Special Administrative Board and the elected school board of the St. Louis Public School District. The Joint Committee may hold hearings and prepare a report with its recommendations, for submission to the General Assembly by December 31, 2018, at which time the Joint Committee shall be dissolved.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate  
Missouri House of Representatives  
Department of Elementary and Secondary Education  
Office of Administration

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Acting Director  
January 19, 2018