

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4429-03
Bill No.: CCS for HCS for SB 655
Subject: Children and Minors; Courts; Crimes and Punishment; Criminal Procedure
Type: Original
Date: May 17, 2018

Bill Summary: This proposal modifies provisions relating to the protection of children.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	\$0 or (Unknown - could exceed \$100,000)	\$0 or (Unknown - could exceed \$100,000)	\$0 or (Unknown - could exceed \$100,000)
Total Estimated Net Effect on General Revenue	\$0 or (Unknown - could exceed \$100,000)	\$0 or (Unknown - could exceed \$100,000)	\$0 or (Unknown - could exceed \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials from the **Department of Mental Health (DMH)** have not provided an official response regarding this version of the bill; however, DMH preliminarily states they may have a cost of over \$100,000 from this bill regarding changes to Chapter 589.

Oversight notes that DMH provided a No Fiscal Impact statement in response to HCS to HB 2042 (4083-03) which has similar changes to Chapter 589. Therefore, Oversight will reflect a fiscal impact of \$0 or (Unknown - Could exceed \$100,000) for the Department of Mental Health.

Officials from the **Department of Social Services**, the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Corrections**, the **Department of Health and Senior Services**, and the **Office of Prosecution Services** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Attorney General's Office (AGO)** assume that any potential costs arising from this proposal could be absorbed with existing resources. The AGO may seek additional appropriations if there is a significant increase in litigation.

In response to a previous version, officials from the **Office of the State Courts Administrator** stated there may be some impact, but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

In response to a previous version, officials from the **Office of State Public Defender (SPD)** stated while the number of new cases received due to removing the statute of limitations on abuse or neglect of a child may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation in all cases where the right to counsel attaches.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

ASSUMPTION (continued)

Oversight inquired the Department of Health and Senior Services (DHSS) on information regarding minimum ages receiving marriage licenses. The information below is the data DHSS provided broken out by age of the bride and groom for the last 4 years. The 2017 calendar year data is provisional and may not contain all of the marriage license data for that year.

Age of Bride

	14 and <u>Under</u>	<u>15</u>	<u>16</u>
2014	0	23	37
2015	0	16	36
2016	0	21	22
2017	0	9	25

Age of Groom

	14 and <u>Under</u>	<u>15</u>	<u>16</u>
2014	0	3	10
2015	0	0	6
2016	0	1	4
2017	0	1	3

FISCAL IMPACT - State Government

FY 2019
(10 Mo.)

FY 2020

FY 2021

GENERAL REVENUE

Costs - DMH

\$0 or (Unknown - Could exceed <u>\$100,000</u>)	\$0 or (Unknown - Could exceed <u>\$100,000</u>)	\$0 or (Unknown - Could exceed <u>\$100,000</u>)
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ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND

\$0 or (Unknown - Could exceed <u>\$100,000</u>)	\$0 or (Unknown - Could exceed <u>\$100,000</u>)	\$0 or (Unknown - Could exceed <u>\$100,000</u>)
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<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation modifies provisions relating to the protection of children.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Health and Senior Services
Department of Public Safety - Missouri Highway Patrol
Office of Prosecution Services
Office of the State Public Defender
Department of Corrections
Office of the State Courts Administrator

Ross Strope



Acting Director
May 17, 2018