

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4458-05
Bill No.: HCS for SCS for SB Nos. 946 & 947
Subject: Estate, Wills, and Trusts; Civil Procedure; Marriage and Divorce; Property, Real and Personal; Attorneys; Courts; Telecommunications
Type: Original
Date: April 20, 2018

Bill Summary: This proposal modifies and creates provisions relating to estate management.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§456.006, 456.4-414

In response to a previous version, officials at the **Department of Revenue** assumed no fiscal impact from this proposal.

§§456.985, 456.1035, 456.1080, 474.150

In response to a previous version, officials at the **Department of Revenue** and the **Missouri State Employee Retirement System**, each assumed no fiscal impact to their respective agencies from this proposal.

§§472.400, 472.405, 472.410, 472.415, 472.420, 472.425, 472.430, 472.435, 472.440, 472.445, 472.450, 472.455, 472.460, 472.465, 472.470, 472.475, 472.480, 472.485, 472.490

Officials at the **Office of Administration (OA)** assume ITSD would need to make coding changes in the Employee Self Service System to remove the Single Sign On links to benefit providers. This would occur when the user would be someone other than the actual employee. These changes would take 162 hours of work at \$75 per hour for a total cost of \$12,150.

Oversight assumes the OA is provided with core funding to handle a certain amount of computer activity from each year's legislative session. Oversight assumes OA could absorb the coding changes related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, OA could request funding through the appropriation process. Therefore, Oversight will reflect a \$0 fiscal impact to this proposal.

In response to a previous version, officials at the **Office of Administration's Administrative Hearing Commission** assumed no fiscal impact from this proposal.

Bill as a Whole

Officials at the **Office of the State Courts Administrator** assume there may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

ASSUMPTION (continued)

Officials at the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, the **Joint Committee on Public Employee Retirement**, the **County Employee's Retirement Fund**, the **Missouri Department of Transportation**, the **Department of Conservation**, the **State Tax Commission**, the **Office of the State Public Defender** and the **Office of Prosecution Services** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Office of the Attorney General (AGO)** assume that any potential costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if there is a significant increase in litigation.

In response to a previous version, officials at the **Missouri Department of Transportation & Patrol Employees' Retirement System (MPERS)** state that MPERS would not meet the definition of an entity subject to the requirements in the proposal and therefore offer no official response to this fiscal note request.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Office of the Attorney General
Department of Insurance, Financial Institutions and Professional Registration
Department of Revenue
Joint Committee on Public Employee Retirement
Department of Conservation
Missouri Department of Transportation
Missouri State Employee Retirement System
County Employees' Retirement Fund
Department of Health and Senior Services
Department of Mental Health
Department of Social Services
State Tax Commission
Office of Administration
ITSD
Administrative Hearing Commission
Office of the State Public Defender
Office of Prosecution Services
Missouri Department of Transportation & Patrol Employees' Retirement System

Ross Strobe



Acting Director
April 20, 2018