

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4787-01
Bill No.: SB 684
Subject: Elementary and Secondary Education; Elections
Type: Original
Date: February 26, 2018

Bill Summary: This proposal creates new subdistricts in certain school districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	(\$10,000)	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization.

Officials from the **St. Louis County Election Board** assume the fiscal impact from this proposal is approximately \$10,000.

In response to a similar proposal, SB 133 (LR 0706-01) from 2017, **Office of the Secretary of State** assumed there is no fiscal impact from this proposal.

Oversight notes this proposal would impact school districts in St. Louis County. Those school districts are Affton, Bayless, Brentwood, Clayton, Ferguson-Florissant, Hazelwood, Jennings, Kirkwood, Ladue, Lindbergh, Maplewood-Richmond Heights, Mehlville, Normandy, Parkway, Pattonville, Ritenour, Riverview Gardens, Rockwood, Special School District of St. Louis County, University City, Valley Park and Webster Groves school districts.

Officials at the following school districts: Hazelwood, Lindbergh, Maplewood-Richmond Heights, Mehlville, Parkway, Pattonville, Riverview Gardens, Rockwood, Special School District of St. Louis County, Valley Park and Webster Groves school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
ST. LOUIS COUNTY BOARD OF ELECTION COMMISSIONERS			
Cost - one-time redrawing of subdistrict boundary lines	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ST. LOUIS COUNTY BOARD OF ELECTION COMMISSIONERS	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires the Board of Election Commissioners to establish, within St. Louis County, seven subdistricts for any school district that is within or adjoining another school district that itself is within, in whole or in part, a street light maintenance district with a population less than 3,000. The subdistricts shall be established for the purposes of electing directors of the first mentioned school district. The subdistricts shall be drawn as set forth in the act. The requirements of the elected members of the board are set forth in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
St. Louis County Election Board

Ross Strobe



L.R. No. 4787-01
Bill No. SB 684
Page 5 of 5
February 26, 2018

Acting Director
February 26, 2018