

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4799-01
Bill No.: SB 742
Subject: Courts; Crimes and Punishment; Licenses - Miscellaneous
Type: Original
Date: January 2, 2018

Bill Summary: This proposal creates a process by which courts may issue a certificate of exemplary conduct and good moral character to certain offenders.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume to implement the proposed legislation, the DOR will be required to:

- Update procedures, forms, and the DOR website;
- Update the Dealer Licensing Manual;
- Complete programming and user acceptance testing; and
- Train Staff

The DOR would require an additional \$6,089 for additional hours paid to the following staff:

FY 2019 - Motor Vehicle Bureau

- | | |
|---------------------------------------|-------------------------------------|
| • Management Analysis Specialist I | 200 hours @ \$18.42 = \$3,684 |
| • Administrative Office Support Asst. | 15 hours @ \$13.78 = \$ 207 |
| • Revenue Manager Band I | 80 hours @ \$25.05 = <u>\$2,004</u> |
| • Total | <u>\$5,895</u> |
| | |
| • FY 2019 - Personnel Service Bureau | |
| • Administrative Analyst III | 10 hours @ \$19.43 = \$ 194 |

The DOR would also require ITSD staff to add new fields to the DMVC to show results for background checks. This would require 71.28 hours at \$75 per hour for a total of \$5,346.

In summary, the DOR assumes a cost of \$11,435 from General Revenue for this proposal.

Oversight assumes the DOR is provided with core funding to handle a certain amount of computer programming activity and additional workload expenses each year. Oversight assumes DOR could absorb the additional workload and programming costs related to this proposal.

Officials at the **Department of Elementary and Secondary Education** assume no fiscal impact from this proposal. However, if an individual holds a court-issued certificate, the state board would be prevented from denying an application or disciplining a certificate.

Officials at the **Office of the State Courts Administrator** assume there may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

ASSUMPTION (continued)

Officials at the **Missouri Department of Transportation**, the **Office of Administration's Division of Personnel** and the **Administrative Hearing Commission**, the **Department of Conservation**, the **Department of Labor and Industrial Relations**, the **Department of Health and Senior Services**, the **Department of Public Safety's Office of the Director**, the **Department of Insurance, Financial Institutions and Professional Registration** and the **Department of Corrections** each assume no fiscal impact to their respective agencies from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Elementary and Secondary Education
Department of Revenue
Missouri Department of Transportation
Office of Administration
 Division of Personnel
 Administrative Hearing Commission
Department of Conservation
Department of Labor and Industrial Relations
Department of Health and Senior Services
Department of Public Safety
 Office of the Director
Department of Insurance, Financial Institutions and Professional Registration
Department of Corrections

Ross Strope



Acting Director
January 2, 2018