

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4913-02
Bill No.: SB 584
Subject: Business and Commerce; Civil Rights; Emblems; Museums; Department of Natural Resources; Parks and Recreation; Property, Real and Personal; Public Buildings; State Departments
Type: Original
Date: February 13, 2018

Bill Summary: This proposal modifies provisions relating to civil war property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)
Total Estimated Net Effect on General Revenue	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources (DNR)** assume this proposal will require capital improvements for DNR to the landscaping at the Confederate Memorial State Historic Site to accommodate additional monuments. DNR will need an estimate of the number of monuments and memorials affected and assistance from the Department's Planning and Development Program to calculate the costs.

In addition, this proposal could increase overall maintenance costs, both personnel services and operations to maintain additional monuments. It will also require DNR to move two state historic monuments erected by the Sons of Confederate Veterans at two state historic sites (Battle of Lexington State Historic Site and Battle of Pilot Knob State Historic Site).

DNR assumes the costs would be paid from the General Revenue Fund.

Officials from the **Department of Public Safety - Office of the Adjutant General, Department of Mental Health, Missouri House of Representatives, Department of Public Safety - Office of the Director, Department of Transportation, Office of the State Auditor, Missouri Ethics Commission, Department of Economic Development, Department of Corrections, Department of Public Safety - Missouri Highway Patrol, Department of Public Safety - Veterans Commission, Missouri Department of Transportation and Patrol Employees' Retirement System, Missouri Department of Conservation, Office of the Secretary of State, Missouri State Employees Retirement System, Department of Social Services, Department of Higher Education, Department of Labor and Industrial Relations, Office of Administration - Administrative Hearing Commission, Department of Insurance, Financial Institutions and Professional Registration, Office of Administration - Division of Budget and Planning, Office of Administration - Division of Facilities Management, Design and Construction, Office of Prosecution Services, Office of the Governor, Department of Agriculture, Department of Health and Senior Services, Department of Revenue, Office of the State Treasurer, Lottery Commission, Joint Committee on Administrative Rules, Missouri Gaming Commission, Office of the State Public Defender, Department of Public Safety - Division of Alcohol and Tobacco Control, Missouri Senate, Department of Public Safety - Division of Fire Safety, Department of Public Safety - State Emergency Management Agency, State Tax Commission, Department of Public Safety - Capitol Police, Missouri Lieutenant Governor and Missouri Consolidated Health Care Plan** each assume the proposal will have no fiscal impact on their respective organizations.

ASSUMPTION (continued)

Officials at the **Office of the State Courts Administrator** assume the fiscal impact of this proposal is unknown. There may be some impact but there is no way to quantify the impact at this time. Any significant changes will be reflected in future budget requests.

Officials from the **Attorney General's Office (AGO)** assume that any potential costs arising from this proposal can be absorbed with existing resources. AGO may seek additional appropriations if there is a significant increase in litigation.

Oversight assumes the impact to DNR for the cost of capital improvements and ongoing maintenance to the Confederate Memorial State Historic Site, as well as for moving two state historic monuments erected by the Sons of Confederate Veterans at two state historic sites (Battle of Lexington State Historic Site and Battle of Pilot Knob State Historic Site) will be less than \$100,000 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
GENERAL REVENUE FUND			
<u>Cost - DNR - capital improvements and maintenance of Confederate Memorial State Historic Site</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation modifies provisions relating to civil war property.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Public Safety - Office of the Adjutant General
Department of Mental Health
Missouri House of Representatives
Department of Public Safety - Office of the Director
Department of Transportation
Office of the State Auditor
Missouri Ethics Commission
Department of Economic Development
Department of Corrections
Department of Public Safety - Missouri Highway Patrol
Department of Public Safety - Veterans Commission
Missouri Department of Transportation and Patrol Employees' Retirement System
Missouri Department of Conservation
Office of the Secretary of State
Missouri State Employees Retirement System
Department of Social Services
Department of Higher Education
Department of Labor and Industrial Relations
Office of Administration - Administrative Hearing Commission
Department of Insurance, Financial Institutions and Professional Registration
Office of Administration - Division of Budget and Planning
Office of Administration - Division of Facilities Management, Design and Construction
Office of Prosecution Services
Office of the Governor
Department of Agriculture
Department of Health and Senior Services
Department of Revenue
Office of the State Treasurer
Lottery Commission
Joint Committee on Administrative Rules
Missouri Gaming Commission
Office of the State Public Defender

SOURCES OF INFORMATION (continued)

Department of Public Safety - Division of Alcohol and Tobacco Control
Missouri Senate
Department of Public Safety - Division of Fire Safety
Department of Public Safety - State Emergency Management Agency
State Tax Commission
Department of Public Safety - Capitol Police
Missouri Consolidated Health Care Plan
Attorney General's Office
Office of the State Courts Administrator
Missouri Lieutenant Governor

Ross Strope

A handwritten signature in black ink, appearing to read "Ross Strope".

Acting Director
February 13, 2018