

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4919-09
Bill No.: Truly Agreed To and Finally Passed SS for SCS for SB 568
Subject: County Government; County Officials; Salaries
Type: Original
Date: June 20, 2018

Bill Summary: This proposal modifies provisions relating to salaries of county officials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0 or (Unknown, could exceed \$1,631,000)	\$0 or (Unknown, could exceed \$3,262,000)	\$0 or (Unknown, could exceed \$3,262,000)

FISCAL ANALYSIS

ASSUMPTION

Officials at **Carroll County** assume a cost of \$24,000 per year from this proposal.

Officials at the **Jasper County Sheriff's Department** assume the cost is dependent on the actions taken by the salary commission. Therefore, for Jasper County, it could be as little as \$0 to a maximum of \$44,000 per year.

Officials at the **Office of the State Courts Administrator**, the **State Tax Commission**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Revenue**, the **Department of Health and Senior Services** and the **Department of Public Safety's Missouri Highway Patrol** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **City of Kansas City** assume no fiscal impact from this proposal.

In response to similar legislation from this year, HCS for HB 2038, officials at the **Callaway County Commission** assumed no fiscal impact from this proposal.

In response to similar legislation from this year, SB 568, officials at the **Boone County Sheriff's Department** assumed no fiscal impact from this proposal.

ASSUMPTION (continued)

Oversight assumes this proposal is permissive in nature and would have a fiscal impact to the County only if there is action and approval by the Salary Commission for an increase in salaries. The following is a table by county position that would represent the potential increase to salaries should the salary commissions approve the increases:

	1st Class					
	1 st Class Chartered Counties	Non Chartered Counties	2nd Class Counties	3rd Class Counties	4th Class Counties	St. Louis City
<u>Increase of \$2,000 per position</u>	<u>(4)</u>	<u>(14)</u>	<u>(3)</u>	<u>(89)</u>	<u>(4)</u>	<u>(1)</u>
Commissioners (3 per county) Sec. 49.082		84,000	18,000	534,000	24,000	
Recorder of Deeds Secs. 50.334 & 50.343		28,000	6,000	178,000	8,000	14,000
County Clerk Sec. 51.281 & 51.282		28,000	6,000	178,000	8,000	
County Collector / Treasurer (2 per county except counted as 1 in Townships) Secs. 52.269, 54.261, 54.320		56,000	12,000	312,000	16,000	
County Assessor Secs. 53.082 & 53.083		28,000	6,000	178,000	8,000	
County Auditor Sec. 55.091		28,000	6,000	178,000	8,000	
County Prosecuting Attorney Sec. 56.265		28,000	6,000	178,000	8,000	
County Sheriff Sec. 57.317 (\$6,000 increase)		84,000	18,000	534,000	24,000	
County Coroner Sec. 58.095		28,000	6,000	178,000	8,000	
Public Administrator Sec. 473.742		<u>20,000</u>	<u>6,000</u>	<u>178,000</u>	<u>8,000</u>	
Totals		412,000	90,000	2,626,000	120,000	14,000

Oversight will reflect a potential increase in salary of the county officials for each county position listed in the table above of \$0 (salary commission does not approve the increase) to an unknown cost that could exceed \$3,262,000 (\$412,000 + \$90,000 + \$2,626,000 + \$120,000 + \$14,000) should this proposal be enacted and the proposed increases be implemented.

Oversight will reflect six months of potential impact in FY 2019.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
COUNTY FUNDS			
<u>Cost - potential increase in county officials' salaries (increases by \$2,000 or \$6,000 annually for most county positions)</u>	\$0 or (Unknown, could exceed <u>\$1,631,000</u>)	\$0 or (Unknown, could exceed <u>\$3,262,000</u>)	\$0 or (Unknown, could exceed <u>\$3,262,000</u>)
ESTIMATED NET EFFECT ON COUNTY FUNDS	\$0 or (Unknown, could exceed <u>\$1,631,000</u>)	\$0 or (Unknown, could exceed <u>\$3,262,000</u>)	\$0 or (Unknown, could exceed <u>\$3,262,000</u>)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act modifies provisions relating to salaries of county officials. This act provides that a county salary commission may increase the base salaries of all county office holders, other than the sheriff and full-time prosecutor, by up to \$2,000, so long as the increase in pay applies to all such positions.

The salary of the county sheriff may have a base increase of up to \$6,000 subject to the approval of the county salary commission.


Currently, salary commissions may only meet in odd-numbered years. This act authorizes a commission to meet in even-numbered years.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Carroll County
Jasper County Sheriff's Department
Office of the State Courts Administrator
Department of Public Safety
 Missouri Highway Patrol
Department of Insurance, Financial Institutions and Professional Registration
Department of Revenue
Department of Health and Senior Services
State Tax Commission
City of Kansas City
Callaway County Commission
Boone County Sheriff's Department

Ross Strope



Acting Director
June 20, 2018