

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4929-01
Bill No.: SB 788
Subject: Elementary and Secondary Education; Sexual Offenses
Type: Original
Date: February 16, 2018

Bill Summary: This proposal requires course materials and instruction relating to human sexuality and sexually transmitted diseases to contain information about sexual harassment, sexual violence, and consent.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2019 | FY 2020 | FY 2021 |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2019 | FY 2020 | FY 2021 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2019 | FY 2020 | FY 2021 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2019 | FY 2020 | FY 2021 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------------|------------------|------------------|
| FUND AFFECTED | FY 2019 | FY 2020 | FY 2021 |
| Local Government | (Unknown) | (Unknown) | (Unknown) |

FISCAL ANALYSIS

ASSUMPTION

Officials from **Department of Elementary and Secondary Education (DESE)** assume there is no cost to the department.

Officials from the **Kirksville R-III School District** assume this proposal would have a limited negative effect on the district if new materials were needed to teach new material.

Officials from the **Summersville R2 School District** assume an effect based on materials and resources that will need to be purchased.

Officials from the **Wellsville-Middletown R-1 School District** note the district already addresses bullying and harassment in all forms in the school as is age appropriate K-12.

In response to a similar proposal from this year (HB 2234), officials from the **Macon County R-IV School District** assumed sexual harassment, sexual violence, and consent are all related to current health instruction, however, is not sure if they are itemized in course texts. If not, a health book will run about \$80. This would require the purchase of approximately 30 new textbooks that meet legal criteria outlined in this proposal. Total estimated cost is \$2,400.

Oversight assumes some school districts may have to purchase course materials related to sexual harassment, sexual violence and consent to meet the requirements of the proposal. Course materials appears to range in price from free to over \$1,000. Assuming a cost of \$100 for the purchase of course materials, if 50% of the 518 school districts in Missouri needed to purchase one set of course materials, the cost is estimated at \$25,900 ((518 x .50 = 259) * \$100). Oversight cannot determine the number of school districts that would be required to purchase additional course materials. Oversight will show the cost to districts as unknown.

| <u>FISCAL IMPACT - State Government</u> | FY 2019 (10 Mo.) | FY 2020 | FY 2021 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2019 (10 Mo.) | FY 2020 | FY 2021 |
|---|-------------------------|-------------------------|-------------------------|
| LOCAL SCHOOL DISTRICTS | | | |
| <u>Cost</u> - course materials | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
| ESTIMATED NET EFFECT ON LOCAL SCHOOL DISTRICTS | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires course materials and instruction relating to human sexuality and sexually transmitted diseases to contain information about sexual harassment, sexual violence, and consent, as such terms are defined in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Kirksville R-III School District
Summersville R2 School District
Wellsville-Middletown R-1 School District
Macon County R-IV School District

Ross Strobe



Acting Director
February 16, 2018