

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5132-02
Bill No.: SCS for HB 1465
Subject: Higher Education; Department of Higher Education
Type: Original
Date: March 12, 2018

Bill Summary: This proposal modifies provisions relating to degree offerings at public institutions of higher education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** assume the proposal will have no fiscal impact on their organization.

Officials from **Missouri State University** assume there is a positive fiscal impact to the university.

Officials from **Missouri Western State University** assume this proposal will not have a fiscal impact on the university.

Officials from **Southeast Missouri State University** assume there is a likely negative impact on the university.

Officials from the **State Technical College of Missouri** assume this proposal should have no impact.

In response to a previous version, HB 1465 (LR 5132-01), officials at the **University of Missouri System** assumed this is not expected to exceed \$100,000 in cost.

In response to a previous version, HB 1465 (LR 5132-01), officials from the **University of Central Missouri** assumed this proposal would have a negative impact on the university.

§163.191

Oversight assumes the proposal allows community colleges to offer baccalaureate degrees when authorized by the coordinating board for higher education under certain circumstances.

§172.280

Oversight assumes this proposal designates the University of Missouri as the state's only public research university and the exclusive grantor of research doctorates.

§174.160

Oversight assumes this proposal allows each state college and teachers college to offer additional degrees when authorized by the coordinating board for higher education under certain circumstances.

ASSUMPTION (continued)

§174.225

Oversight assumes this proposal specifies that no state college or university shall seek the land grant designation held by Lincoln University and the University of Missouri or the research designation held by the University of Missouri.

§174.500

Oversight assumes this proposal allows Missouri State University - West Plains Campus to offer baccalaureate degrees if approved by the coordinating board of higher education.

§178.636

Oversight assumes this proposal allows the State Technical College of Missouri to offer baccalaureate degrees when authorized by the coordinating board of higher education under certain circumstances.

§174.231 and §174.231

Oversight assumes this proposal removes specific language granting Missouri Western State University and Missouri Southern State University the ability to offer a master of accountancy degree.

Bill as a whole

Oversight assumes this proposal grants the coordinating board of higher education the power to approve, not approve, or provisionally approve new degree programs and to authorize a degree program outside an institution's board-approved mission if certain requirements are met.

Oversight assumes the fiscal impact from this proposal would be based on changes made by the coordinating board of higher education in regards to the approval, denial or provisional approval of certain degree programs. Oversight assumes this proposal is permissive and will not show a fiscal impact.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Metropolitan Community College, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College and Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
University of Missouri System
Missouri State University
University of Central Missouri
State Technical College of Missouri
Missouri Western State University
Southeast Missouri State University

Ross Strope



Acting Director
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