

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5132-03  
Bill No.: SS for SCS for HB 1465  
Subject: Higher Education; Department of Higher Education  
Type: Original  
Date: March 20, 2018

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Bill Summary: This proposal modifies provisions relating to degree offerings at public institutions of higher education.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                 | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|  |                |                |                |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Higher Education** assume the proposal will have no fiscal impact on their organization.

Officials from **Missouri State University** assume there is a positive fiscal impact to the university.

Officials from the **State Technical College of Missouri** assume this proposal should have no impact.

In response to a previous version, SCS for HB 1465 (LR 5132-02), officials from **Missouri Western State University** assumed this proposal will not have a fiscal impact on the university.

In response to a previous version, SCS for HB 1465 (LR 5132-02), officials from **Southeast Missouri State University** assumed there is a likely negative impact on the university.

In response to a previous version, HB 1465 (LR 5132-01), officials at the **University of Missouri System** assumed this is not expected to exceed \$100,000 in cost.

In response to a previous version, HB 1465 (LR 5132-01), officials from the **University of Central Missouri** assumed this proposal would have a negative impact on the university.

### §163.191

**Oversight** assumes the proposal allows community colleges to offer baccalaureate degrees when authorized by the coordinating board for higher education under certain circumstances.

### §172.280

**Oversight** assumes this proposal designates the University of Missouri as the state's only public research university and the exclusive grantor of research doctorates.

### §174.160

**Oversight** assumes this proposal allows each state college and teachers college to offer additional degrees when authorized by the coordinating board for higher education under certain circumstances.

ASSUMPTION (continued)

§174.225

**Oversight** assumes this proposal specifies that no state college or university shall seek the land grant designation held by Lincoln University and the University of Missouri or the research designation held by the University of Missouri.

§174.500

**Oversight** assumes this proposal allows Missouri State University - West Plains Campus to offer baccalaureate degrees if approved by the coordinating board of higher education.

§178.636

**Oversight** assumes this proposal allows the State Technical College of Missouri to offer baccalaureate degrees when authorized by the coordinating board of higher education under certain circumstances.

§174.231 and §174.324

**Oversight** assumes this proposal removes specific language granting Missouri Western State University and Missouri Southern State University the ability to offer a master of accountancy degree.

Bill as a whole

**Oversight** assumes this proposal grants the coordinating board of higher education the power to approve, not approve, or provisionally approve new degree programs and to authorize a degree program outside an institution's board-approved mission if certain requirements are met.

**Oversight** assumes the fiscal impact from this proposal would be based on changes made by the coordinating board of higher education in regards to the approval, denial or provisional approval of certain degree programs. Oversight assumes this proposal is permissive and will not show a fiscal impact.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Metropolitan Community College, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College and Truman State University did not respond to **Oversight's** request for fiscal impact.

| <u>FISCAL IMPACT - State Government</u> | FY 2019<br>(10 Mo.) | FY 2020    | FY 2021    |
|---|---------------------|------------|------------|
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2019<br>(10 Mo.) | FY 2020    | FY 2021    |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
University of Missouri System  
Missouri State University  
University of Central Missouri  
State Technical College of Missouri  
Missouri Western State University  
Southeast Missouri State University

Ross Strope



Acting Director  
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