

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5162-05  
Bill No.: SCS for SB 586  
Subject: Emergencies; Agriculture Department; General Assembly; National Guard; Public Safety Department; Terrorism  
Type: Original  
Date: January 29, 2018

Bill Summary: This proposal creates the Joint Committee on Disaster Preparedness and Awareness.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue Fund	\$0 or (Less than \$100,000)	\$0 or (Less than \$100,000)	\$0 or (Less than \$100,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 or (Less than \$100,000)</b>	<b>\$0 or (Less than \$100,000)</b>	<b>\$0 or (Less than \$100,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
General Revenue	0 or 1 FTE	0 or 1 FTE	0 or 1 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>0 or 1 FTE</b>	<b>0 or 1 FTE</b>	<b>0 or 1 FTE</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Senate** assume that any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **Missouri House of Representatives** assume any expenses incurred by House members serving on a joint committee will be covered by the Senate's Joint Contingent Expenses appropriation.

Officials from the **Green County Sheriff's Office** assume the proposal will have an unknown fiscal impact.

Officials from the **Boone County Sheriff's Office** and **Springfield Police Department** assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that it is difficult to determine if General Assembly will require an additional FTE(s) for the Joint Committee on Disaster Preparedness and Awareness or if the Department of Public Safety will be able to administer the new joint committee with existing resources. Oversight also notes there are several other Joint Committees such as: Joint Committee on Missouri Division of Workers' Compensation, Joint Committee on Education, and Joint Committee on Public Employee Retirement, etc. Some have FTE appropriated to them, and some do not. This proposal, in §21.851.5 states the joint committee may employ such personnel as it deems necessary. Therefore, Oversight will reflect an impact of \$0 (additional FTE not needed) to a cost of less than \$100,000 (assuming only 1 additional FTE is needed). At December 31, 2017, the balance of the Senate Revolving Fund (0535) was \$38,555. Therefore, Oversight will assume the appropriation (if any) for the new committee will be from the General Revenue Fund.

Officials from the **Department of Public-Missouri State Highway Patrol, Department of Public Safety-Division of Fire Safety, Department of Public Safety-Office of the Director, Department of Agriculture, Department of Revenue-Division of Taxation, Office of the Governor, Office of Administration-Accounting, and Office of the State Treasurer** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **University of Central Missouri, University of Missouri, Missouri Western State University, and Missouri State University** assume the proposal will have no fiscal impact on their respective organizations.

ASSUMPTION (continued)

Officials from the following **colleges and universities**: Crowder, East Central, Harris-Stowe, Jefferson College, Kansas City Metropolitan Community College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, State Technical College of Missouri, St. Louis Community College, Three Rivers Community College, and Truman State University did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following **law enforcement agencies**: the Ashland Police Chief, Branson Police Department, Buchanan County Sheriff's Department, Cass County Sheriff's Office, Clark County Sheriff's Department, Clay County Sheriff's Department, Cole County Sheriff's Department, Columbia Police Department, Franklin County Sheriff's Department, Independence Police Department, Jackson County Sheriff's Department, Jasper County Sheriff's Department, Jefferson City Police Department, Jefferson County Sheriff's Department, Joplin Police Department, Lawrence County Sheriff's Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Department of Police, the St. Louis Metropolitan Police Department and St. Louis County Justice Services did not respond to Oversight's request for a statement of fiscal impact.

Officials from the following **fire protection districts**: Battlefield Fire Protection District, Central County Fire and Rescue, Centralia Fire Department, Creve Coeur Fire District, DeSoto Rural Fire Protection District, Eureka Fire Protection, Hawk Point Fire Protection District, Hillsboro Fire Protection District, Jefferson County 911 Dispatch, Lake St. Louis Fire District, Mehlville Fire District, Nixa Fire Protection District, Saline Valley Fire Protection District, Southern Iron County Fire Protection District, and St. Charles County Dispatch and Alarm did not respond to Oversight's request for a statement of fiscal impact.

Officials from the following **ambulance districts**: Jefferson County 911 Dispatch, St. Charles County Ambulance District, Taney County Ambulance District and Valle Ambulance District, did not respond to Oversight's request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>GENERAL REVENUE FUND</b>			
<u>Cost - Joint Committee on Disaster Preparedness and Awareness</u>			
	<u>\$0 or (Less than</u>	<u>\$0 or (Less than</u>	<u>\$0 or (Less than</u>
Salaries & Fringe Benefits of FTE(s)	<u>\$100,000)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>
FTE Change - DPS	0 or 1 FTE	0 or 1 FTE	0 or 1 FTE
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>\$0 or (Less than \$100,000)</u></b>	<b><u>\$0 or (Less than \$100,000)</u></b>	<b><u>\$0 or (Less than \$100,000)</u></b>
Estimated Net FTE Change on the General Revenue Fund	0 or 1 FTE	0 or 1 FTE	0 or 1 FTE
 <u>FISCAL IMPACT - Local Government</u>	 FY 2019 (10 Mo.)	 FY 2020	 FY 2021
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act creates a Joint Committee on Disaster Preparedness and Awareness, consisting of 13 members specified in the act.

The purpose of the Committee shall be to make a continuous study and investigation into disaster preparedness and awareness including but not limited to the following areas:

- (1) Natural and man-made disasters;
- (2) State and local preparedness for floods;

FISCAL DESCRIPTION (continued)

- (3) State and local preparedness for tornados, blizzards, and other severe storms;
- (4) Food and energy resiliency;
- (5) Cyber-security;
- (6) The Budget Reserve Fund.

The Committee shall compile a full report of its activities for submission to the General Assembly. The report shall be submitted not later than January first of even-numbered years and may include any recommendations which the Committee may have for legislative action.

This act repeals the Missouri Fire Safety Education/Advisory Commission. Currently, the Missouri Fire Safety Education/Advisory Commission is responsible for administering the Fire Education Fund. This act requires the Department of Public Safety to administer the fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate  
Missouri House of Representatives  
Greene County Sheriff's Office  
Boone County Sheriff's Office  
Springfield Police Department  
Department of Public Safety-Missouri State Highway Patrol  
Department of Public Safety-Office of the Director  
Department of Public Safety-Division of Fire Safety  
Department of Agriculture  
Department of Revenue-Taxation  
Office of the Governor  
Office of Administration-Accounting  
Office of the State Treasurer  
University of Central Missouri  
University of Missouri  
Missouri Western State University  
Missouri State University

Ross Strope



Acting Director  
January 29, 2018