

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5203-01  
Bill No.: SB 782  
Subject: Boards, Commissions, Committees and Councils; Fees; Mining and Oil and Gas Production; Department of Natural Resources; Waste - Hazardous; Water Resources and Water Districts  
Type: Original  
Date: January 16, 2018

Bill Summary: This proposal modifies provisions relating to fees assessed by the Department of Natural Resources.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Mined Land Reclamation	\$250,000	\$500,000	\$500,000
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$250,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Natural Resources (DNR)** assume the proposal will have no fiscal impact on their organization.

DNR states the following amounts have been collected for surface mining fees (\$444.772) and deposited into the Mined Land Reclamation Fund (0906):

FY 2018 (6 months)	\$347,321
FY 2017	\$584,282
FY 2016	\$450,741
FY 2015	\$463,301

**Oversight** notes that the authority to collect the fees in Section 444.772, RSMo expires on December 31, 2018. This proposal extends that expiration date to December 31, 2024. Therefore, Oversight will reflect a revenue extension (continuance) of \$500,000 (average fee collected over the past three full fiscal years) each fiscal year for this proposal.

Officials from the **Department of Labor and Industrial Relations** and **Office of Administration - Administrative Hearing Commission** each assume the proposal will have no fiscal impact on their respective organizations.

<b><u>FISCAL IMPACT - State Government</u></b>	FY 2019 (6 Mo.)	FY 2020	FY 2021
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**MINED LAND RECLAMATION FUND**

<u>Revenue Extension</u> - DNR - Extension of Fee (\$444.772) from 12/31/18 to 12/31/2024	<u>\$250,000</u>	<u>\$500,000</u>	<u>\$500,000</u>
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<b>ESTIMATED NET EFFECT ON THE MINED LAND RECLAMATION FUND</b>	<b><u>\$250,000</u></b>	<b><u>\$500,000</u></b>	<b><u>\$500,000</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2019 (6 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, application fees assessed to surface mining operating permits are set to expire on December 31, 2018. This act extends this expiration to December 31, 2024.


The Director of the Department of Natural Resources was required to conduct a comprehensive review of the clean water fee structure and submit a report to the General Assembly by December 31, 2012. This act repeals this provision.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Department of Labor and Industrial Relations  
Office of Administration - Administrative Hearing Commission

Ross Strobe



Acting Director  
January 16, 2018