

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5516-01
Bill No.: SB 814
Subject: Boards, Commissions, Committees and Councils; Disabilities; Licenses -
 Driver's; Transportation
Type: Original
Date: January 25, 2018

Bill Summary: This proposal requires the Missouri Commission for the Deaf and Hard of Hearing to make an informative video explaining the deaf or hard of hearing license notation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	(\$38,854)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$38,854)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** and **Department of Public Safety - Missouri Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue (DOR)** assume the following regarding this proposal:

§302.174

- Replaces the phrase and definition of "hearing-impaired" with the phrase and definition for "hard of hearing person".
- Changes the notation on a driver license from "J88" to "DHH".

Administrative Impact

To implement the proposed language, the Department will be required to:

- Complete business requirements;
- Complete programming and user acceptance testing of the current driver license issuance system to modify the current notation;
- Submit request to the license vendor for modification to the current design and printing process for driver license, nondriver license, and permit documents to update the driver license notation to "DHH";
- Complete testing with factory print facility for the updated notation for card printing;
- Update procedures, driver guide, driver license brochure, forms, and the Department website;
- Develop a sign for the license office staff to display for the QR code; and
- Update the current rule 12 CSR 10-24.470.

FY 2019 - Driver License Bureau

Administrative Analyst II	240 hrs. @ \$17.13 per hr.	= \$4,111
Management Analysis Spec II	280 hrs. @ \$20.57 per hr.	= \$5,760
Revenue Manager Band I	120 hrs. @ \$25.05 per hr.	= <u>\$3,006</u>
Total		= \$12,877

ASSUMPTION (continued)

Administrative Impact (continued)

FY 2019 - Personnel Services Bureau

Administrative Analyst III	30 hrs. @ \$19.43 per hr.	= \$583
Management Analysis Spec I	40 hrs. @ \$18.42 per hr.	= <u>\$737</u>
Total		= \$1,320

Total Costs **\$14,197**

Vendor Costs

Estimated license vendor cost to modify card design and to update the driver license notation is **\$28,000**.

OA-ITSD services will be required at a cost of **\$10,854** (144.72 hours x \$75 per hour) in FY 2019.

In summary, DOR assumes a total cost of **\$53,051** (\$14,197 + \$28,000 + \$10,854) in FY 2019.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the costs related to this proposal; therefore, Oversight will reflect a fiscal impact of **\$38,854** for IT services and vendor costs in FY 2019.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
GENERAL REVENUE FUND			
<u>Cost - DOR - Vendor Cost</u>	(\$28,000)	\$0	\$0
<u>Cost - DOR - IT Services</u>	<u>(\$10,854)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$38,854)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal requires the Missouri Commission for the Deaf and Hard of Hearing to make an informative video explaining the deaf or hard of hearing license notation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Elementary and Secondary Education
Department of Public Safety - Missouri Highway Patrol

Ross Strope



Acting Director
January 25, 2018