

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5541-01
Bill No.: SB 843
Subject: Boards, Commissions, Committees and Councils; Health and Senior Services;
 Historic Preservation; Professional Registration and Licensing
Type: Original
Date: February 5, 2018

Bill Summary: This proposal modifies the composition, duties, or repeals outright certain administrative boards, commissions, committees and councils.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
General Revenue	Unknown	Unknown	Unknown
Total Estimated Net Effect on General Revenue	Unknown	Unknown	Unknown

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal, in Section 143.1015 removes the sunset on the Foster Care and Adoptive Parent Recruitment and Retention Fund (0979). According to the Fund Activity reports issued by the Office of the State Treasurer, the fund had the following activity over the past three fiscal years:

Fiscal Year	Receipts/Transfers In	Disbursements/ Transfers Out	Ending Balance
FY 2015	\$3,613	(\$29)	\$7,578
FY 2016	\$3,368	\$0	\$10,946
FY 2017	\$3,922	(\$49)	\$14,455

Oversight assumes removing the sunset date for this check-off would not create a material fiscal impact (three year average of \$3,634) to the state and will not reflect it in the fiscal note.

Officials from the **Department of Economic Development (DED)** assume this legislation modifies provisions related to boards and commissions. Listed below is a summary of the changes in this proposal impacting DED.

- Modifies 186.007 governing the Women's Council. Lowers the membership to 13 members.
- Amends 196.1103-196.1127 governing the Life Sciences Research Board and Fund. This section will eliminate the board and makes DED responsible for administering the program. This will require DED to choose projects, administer funds, and monitor projects.
- Modifies 620.1200 governing the Missouri Film Commission to lower membership to 5 members who have knowledge and experience with the film industry appointed by director of DED.
- Deletes section 348.265 that requires DED and Department of Revenue to establish the base year gross wages and report the amount to the president of the board.

DED Missouri Technology Corporation (MTC) will administer the program Life Sciences Research Board. No money has been appropriated to the Life Sciences Research Fund for several years and the current board has not met for several years. If money is appropriated to the fund, DED MTC will need to hire 1 FTE to administer the program. The fiscal impact will also depend on how much money is appropriated to the fund, which is impossible to know. Thus, DED Business and Community Services will respond with an impact of only 1 FTE at \$53,136 annually.

ASSUMPTION (continued)

In summary, DED assumes a cost of \$78,502 in FY 2019, \$85,121 in FY 2020 and \$85,936 in FY 2021 to provide for the implementation of the changes in this proposal.

Oversight notes that the Board and Fund have been inactive for several years and assumes DED would request resources through the appropriations process if and when the program becomes active again.

Officials from the **Office of Administration - Facilities Management Design and Construction (OA)** assume this bill would reduce the number of members of the Children's Trust Fund Board from 21 to 17. This Board is housed within the Office of Administration. Reducing the number of board members would potentially save OA money in costs associated with Board member travel and meals.

Board travel and meals is estimated at \$125/Board member, and thus, a reduction in four Board members would probably save OA around \$500.

Oversight notes that the proposal would eliminate or reduce the size of several boards and commissions; therefore, Oversight will show "unknown" savings to various state agencies for reduced board and commission expenses.

Officials from the **Department of Natural Resources** assume this proposal will not result in a significant fiscal impact to their organization.

Officials from the **Department of Social Services**, the **Department of Revenue**, the **Office of the State Auditor**, the **Office of Administration** (Division of Accounting), the **Department of Mental Health**, the **Department of Health and Senior Services**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Office of the State Treasurer** and the **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
GENERAL REVENUE FUND			
<u>Savings - various state agencies</u> Reduction of Board Members	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act modifies provisions relating to a number of state administrative boards, commissions, and councils.

The act repeals the Missouri State Unemployment Council and requires the State Auditor to fulfill a duty of the Council regarding a study of the Missouri unemployment system. (Sections 29.415 and 288.475).

The expiration date for the Foster Care and Adoptive Parents Recruitment and Retention Fund and a tax refund checkoff to such fund are removed and the administration of the Fund is changed from the Foster Care and Adoptive Parents Recruitment and Retention Fund Board, which is repealed by the act, to the Missouri State Foster Care and Adoption Board. (Section 143.1015 and 453.600).

The composition of the Missouri Women's Council is modified. The Council is reduced from fifteen to thirteen members with nine, rather than eleven, members appointed by the Governor. Such members shall serve terms of four, rather than three, years and may be reappointed. The Council, rather than the Governor, shall annually elect a chair and vice-chair. (Section 186.007).

FISCAL DESCRIPTION (continued)

The Missouri Area Health Education Centers Council is repealed and the Director of the Department of Health and Senior Services shall assume all duties of the Council. (Section 191.980).

The Unmarked Human Burial Consultation Committee is repealed and the Missouri Advisory Council on Historic Preservation shall assume all duties of the Committee. (Sections 194.400 to 194.409).

The Life Sciences Research Board is repealed and duties of the Board are assumed by the Department of Economic Development. Sections of law enacted by SB 7 (1st ex. sess. 2011), which was ruled unconstitutional, are repealed. (Sections 196.1103-196.1129, 348.265).

A subcommittee on the development of a comprehensive entry point system for long-term care within the MO HealthNet Oversight Committee is repealed. (Section 208.955). The Professional Services Payment Committee is also repealed. (Section 208.197).

The act reduces the membership of the Children's Trust Fund Board from twenty-one to seventeen members with eight, rather than twelve, public members appointed by the Governor. (Section 210.170).

The act codifies the creation of the Missouri Advisory Council on Historic Preservation, which was originally created by executive order. The Council shall have authority to review and approve nominations to the National Register, reviewing completed state historic preservation plans, and providing guidance to the state historic preservation officer. (Sections 253.408 and 253.412).

The duties of the Interior Design Council are transferred to the Division of Professional Registration. The Council's role shall be to advise, guide, and make recommendations to the Director of the Division. The Director of the Division, rather than the Governor, shall appoint members of the Council. (Sections 324.406 to 324.436).


The composition of the Missouri Film Commission is changed by removing the General Assembly members from the Commission. (Section 620.1200).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Auditor
Office of Administration
Office of the Governor
Department of Revenue
Department of Social Services
Department of Economic Development
Department of Health and Senior Services
Department of Natural Resources
Department of Insurance, Financial Institutions and Professional Registration
Office of the State Treasurer
Department of Mental Health

Ross Strobe



Acting Director
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