

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5710-01  
Bill No.: HB 1991  
Subject: Utilities  
Type: Original  
Date: January 23, 2018

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Bill Summary: This proposal modifies provisions relating to wireless facilities and related infrastructure.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Highway Funds	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Economic Development (Public Service Commission, Office of Public Counsel, and the Division of Energy)** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Transportation (MoDOT)** assume the results of this proposal could be negative for three primary reasons: safety issues, hampering of MoDOT operations, and any additional costs of administration. In sum, at this early point in the legislative process, MoDOT is unable to quantify the myriad of provisions these bills modify, but will continue to work with the General Assembly and stakeholders to create the optimal solution.

**Oversight** will reflect a \$0 or (Unknown) cost to MoDOT to Highway Funds.

Officials from the **Department of Natural Resources and Boone County** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from numerous local political subdivisions did not respond to **Oversight's** request for fiscal impact. Without responses to the contrary, Oversight will assume the proposal will not fiscally impact cities, counties, and other "authorities" as described in the bill.

<b><u>FISCAL IMPACT - State Government</u></b>	FY 2019 (10 Mo.)	FY 2020	FY 2021
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**HIGHWAY FUNDS**

Cost - MoDOT - change of operations and/or additional costs of administration	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
<b>ESTIMATED NET EFFECT TO HIGHWAY FUND</b>	<b>\$0 or <u>(Unknown)</u></b>	<b>\$0 or <u>(Unknown)</u></b>	<b>\$0 or <u>(Unknown)</u></b>

<b><u>FISCAL IMPACT - Local Government</u></b>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill enacts the "Uniform Small Wireless Facility Deployment Act".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Department of Natural Resources  
Department of Transportation  
Boone County

Ross Strope



Acting Director  
January 23, 2018