COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5710-08

Bill No.: SS for SCS for HCS for HB 1991 with SA 1 and SA 2

Subject: Bonds - Surety; Business and Commerce; Cities, Towns, and Villages;

Construction and Building Codes; Fees; Historic Preservation; Housing; Insurance - General; Planning and Zoning; Political Subdivisions; Public Records, Public

Meetings; Telecommunications; Utilities

Type: Original Date: May 9, 2018

Bill Summary: This proposal establishes the Uniform Small Wireless Facility Deployment

Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
State Road Fund	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	
Total Estimated Net Effect on <u>Other</u> State Funds	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

In response to a previous version, officials from the **Department of Economic Development** (**Public Service Commission**, **Office of Public Counsel**, and the **Division of Energy**) each assumed the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Transportation (MoDOT)** assume the following:

67.5113: This section of the proposal would cost an estimated \$5 million per year to MoDOT due to increased reviewing of plans and permits. Permits would only be able to be denied if the proposed application would meet all the conditions of the section and fails to comply with reasonable and nondiscriminatory requirements.

Oversight will utilize MoDOT's estimate.

Oversight assumes Section 67.5125 requires the Department of Revenue to prepare and deliver a report to the General Assembly on the amount of revenue collected by local governments for the previous three fiscal years from communications service providers.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Officials from the **Department of Natural Resources**, **Office of Administration** and **Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their organizations.

In response to a previous version, officials from **Boone County** assumed the proposal will have no fiscal impact on their organization.

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ASSUMPTION (continued)

Officials from numerous local political subdivisions did not respond to **Oversight's** request for fiscal impact. Without responses to the contrary, Oversight will assume the fees cities, counties, and other "authorities" are allowed to charge wireless providers will offset costs by wireless providers applying for and installing wireless facilities

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2019 (10 Mo.)	FY 2020	FY 2021
ESTIMATED NET EFFECT TO THE STATE ROAD FUND	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
<u>Cost</u> - MoDOT - various changes within the proposal	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
STATE ROAD FUND	(10 Mo.)		
FISCAL IMPACT - State Government	FY 2019	FY 2020	FY 2021

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill enacts the "Uniform Small Wireless Facility Deployment Act".

This proposal contains a severability clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Economic Development Department of Natural Resources Department of Transportation Office of Administration Office of the State Courts Administrator Department of Revenue Boone County

Ross Strope

Acting Director May 9, 2018

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