COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 5837-01 <u>Bill No.</u>: SB 899

Subject: Education, Higher; Employees-Employers; Internet and Email; Landlords and

Tenants

<u>Type</u>: Original

Date: February 13, 2018

Bill Summary: This proposal creates new provisions relating to password protection.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 8 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2019	FY 2020	FY 2021	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **State Auditor's Office** assume the proposal will not have any fiscal impact on their organization. Any impact can be absorbed through current appropriations.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources. Attorney General's Office may seek additional appropriations if there is a significant increase in litigation.

Officials from the **Office of Prosecution Services** assume the proposal will have no measurable fiscal impact on their organization.

Officials from the **University of Central Missouri** assume providing estimated costs is somewhat difficult because of the nature of potential changes. For the most part, estimated costs would be indirect costs associated with making sure processes and procedures reflect the guidelines of the proposal.

Officials from the Missouri Tax Commission, Missouri Consolidated Health Care Plan, Joint Committee on Administrative Rules, Missouri Lottery Commission, Department of Agriculture, Missouri Senate, MoDOT and Patrol Employees Retirement System, Office of the State Treasurer, Department of Elementary and Secondary Education, Office of the State Public Defender, Department of Natural Resources, Missouri Ethics Commission, Missouri Lieutenant Governor, Department of Health and Senior Services, Office of the Secretary of State. Department of Insurance, Financial Institutions and Professional Registration, Missouri Department of Conservation, Missouri House of Representatives, Department of Revenue, Department of Higher Education, Office of State Courts Administrator, Department of Transportation, Office of the Governor, Department of Labor and Industrial Relations, Department of Social Services, Department of Mental Health, Department of Corrections, Office of Administration-Personnel, Office of Administration-Facilities Management, Design and Construction, Office of Administration-Information Technology Services Division, Office of Administration-Budget and Planning, Office of Administration-Administrative Hearing Commission, Department of Public Safety-Office of the Adjutant General, Department of Public Safety-Office of the Director, Department of Public Safety-Missouri State Highway Patrol, Department of Public Safety-Capitol Police, Department of Public Safety-Veterans, Department of Public Safety-Division of Alcohol and Tobacco Control, Department of Public Safety-State Emergency Management Agency, Department of Public Safety-Gaming Commission, and Department

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<u>ASSUMPTION</u> (continued)

of Public Safety-Division of Fire Safety each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the St. Louis County Board of Election Commissioners, Platte County Board of Elections, Jackson County Election Board, St. Louis County, Callaway County, Boone County, City of Houston, and City of Kansas City each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **State Technical College of Missouri**, **Missouri State University**, **Missouri Western State University**, and **University of Missouri** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Kirksville R-III School District**, **Wellsville-Middletown R-1**, **Summersville R2 School District**, and **West Plains Schools** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from Bi-State Development, Department of Economic Development, and Missouri State Employees' Retirement System did not respond to **Oversight's** request for fiscal impact.

Officials from the following **cities**: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Columbia, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Grandview, Harrisonville, Independence, Jefferson City, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark City, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Peculiar, Pineville, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles City Administrator, St. Louis City Budget Division, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

Officials from the following **counties**: Andrew, Atchison, Audrain, Barry, Benton, Bollinger, Buchanan, Camden, Cape Girardeau, Carroll, Cass, Christian, Clay, Clinton, Cole, Cooper, Davies, Dekalb, Dent, Franklin, Greene, Holt, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Maries, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Pulaski, Scott, St. Charles, St. Francois, Taney, Warren, Wayne, and Worth did not respond to **Oversight's** request for fiscal impact.

Officials from the following **colleges and universities**: Crowder, East Central, Harris-Stowe, Jefferson College, Kansas City Metropolitan Community College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Northwest Missouri State

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ASSUMPTION (continued)

University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, and Truman State University did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following school districts: Alton R-IV, Arcadia Valley R-2, Ash Grove R-IV, Ava R-1, Avilla R-13, Bakersfield R-4, Belton School District #124, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Bradleyville R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Couch R-1, Crawford County R-1, Crawford County R-2, Crocker R-II, Delta C-7, East Carter R-2, East Lynne 40, East Newton R-6, Eldon R-I, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Gasconade County R-1, Glenwood R-8, Grain Valley, Green City R-1, Green Ridge R-8, Hallsville R-IV, Hancock Place, Hannibal School District #60, Harrisonburg R-8, Harrisonville, Hartville R-11, Hazelwood, Henry County R-1, Hillsboro R-3, Holcomb R-III, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jasper R-5, Jefferson City, Kansas City, Kennett #39, King City R-1, Kirbyville R-VI, Lathrop R-2, Lee Summit, Leeton R-10, Lewis County C-1, Liberty, Lincoln R-2, Lindbergh, Lonedell R-14, Macon County R-1, Macon County R-IV, Madison C-3, Malta Bend, Maplewood Richmond Heights, Marshfield R-1, Maryville R-II, Maysville R-1, Meadville R-IV, Mehville School District R-9, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Miller R-11, Moberly, Montgomery County R-11, Morgan County R-2, Mountain Grove R-III, Mt. Vernon R-V, New Bloomfield R-III, New Haven, Niangua R-5, Nixa, North Harrison R-3, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Northwest R-1, Oak Ridge R-6, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County, Osage R-2, Osborn R-O, Parkway, Pattonville, Pettis County R-12, Pierce City R-6, Plato R-5, Polo R-VII, Prairie Home R-5, Princeton R-5, Purdy R-II, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Rich Hill R-IV, Richards R-5, Richland R-1, Richmond R-XVI, Riverview Gardens, Rockwood School District, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Scott City R-1, Sedalia, Seymour R-2, Shell Knob #78, Sherwood Cass R-5, Sikeston, Silex, Smithville R-2, South Harrison R-11, Southland C-9, Sparta R-III, Special School District of St. Louis County, Spickard R-II, Spokane R-VII, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Stanberry R-III, Stewartsville C-2, Sullivan, Sweet Springs, Trenton R-1x, Valley Park, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Warsaw R-IX, Waynesville, Webster Groves, Wentzville R-IV, Westran R-1, Westview C-6, Willard R-2 and the Wright City R-2 School District did not respond to **Oversight's** request for fiscal impact.

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FISCAL IMPACT - State Government	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

State Auditor's Office
Attorney General's Office
Office of Prosecution Services
University of Central Missouri
Missouri Tax Commission
Missouri Consolidated Health Care Plan
Joint Committee on Administrative Rules
Missouri Lottery Commission
Department of Agriculture
Missouri Senate
MoDOT and Patrol Employees Retirement System
Office of the State Treasurer
Department of Elementary and Secondary Education

SK:LR:OD

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SOURCES OF INFORMATION (continued)

Office of the State Public Defender

Department of Natural Resources

Missouri Ethics Commission

Missouri Lieutenant Governor

Department of Health and Senior Services

Office of the Secretary of State

Department of Insurance, Financial Institutions and Professional Registration

Missouri Department of Conservation

Missouri House of Representatives

Department of Revenue

Department of Higher Education

Office of State Courts Administrator

Department of Transportation

Office of the Governor

Department of Labor and Industrial Relations

Department of Social Services

Department of Mental Health

Department of Corrections

Office of Administration-Personnel

Office of Administration-Facilities Management, Design and Construction

Office of Administration-Information Technology Services Division

Office of Administration-Budget and Planning

Office of Administration-Administrative Hearing Commission

Department of Public Safety-Office of the Adjutant General

Department of Public Safety-Office of the Director

Department of Public Safety-Missouri State Highway Patrol

Department of Public Safety-Capitol Police

Department of Public Safety-Veterans

Department of Public Safety-Division of Alcohol and Tobacco Control

Department of Public Safety-State Emergency Management Agency

Department of Public Safety-Gaming Commission

Department of Public Safety-Division of Fire Safety

St. Louis County Board of Election Commissioners

Platte County Board of Elections

Jackson County Election Board

St. Louis County

Callaway County

Boone County

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SOURCES OF INFORMATION (continued)

City of Houston
City of Kansas City
State Technical College of Missouri
Missouri State University
Missouri Western State University
University of Missouri
Kirksville R-III School District
Wellsville-Middletown R-1
Summersville R2 School District
West Plains Schools

Ross Strope

Acting Director February 13, 2018

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