

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6302-02  
Bill No.: SCS for SB 990  
Subject: County Officials; Elementary and Secondary Education; Higher Education; Elections  
Type: Original  
Date: March 9, 2018

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Bill Summary: This proposal modifies provisions relating to the attachment of school districts to community college districts.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education, Office of the Secretary of State and Department of Higher Education** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Kansas City Election Board** assume the fiscal impact for this proposal could range from \$2,000 to \$200,000 depending on the size of the jurisdiction having the election and on how many entities participate in sharing the cost of the election.

Officials from the **State Technical College of Missouri, Jackson County Election Board, Platte County Board of Elections, St. Louis County Election Board, St. Louis County and Wellsville-Middletown R-1 School District** assume the proposal will have no fiscal impact on their organizations.

Officials from the **St. Louis Community College** assume there is no negative fiscal impact.

In response to a previous version, SB 990 (LR 6302-01), officials from the **Kirkville R-III School District** assumed the proposal would have no fiscal impact on their organization.

**Oversight** will reflect a potential fiscal impact to community college districts for costs of holding the elections. Oversight assumes that any funds generated from the tax levy would be used by the community college districts in the year in which the funds were received.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
<b>COMMUNITY COLLEGE DISTRICTS</b>			
<u>Costs</u> - election costs regarding plan of attachment of the school district and the community college district	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
<u>Income</u> - tax levied on school district for community college district	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Expense</u> - additional funds spent by community college	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<b>ESTIMATED NET EFFECT TO COMMUNITY COLLEGE DISTRICTS</b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under current law, in order for a school district to become attached to a community college district, a petition must be submitted to the school board of the school district signed either by voters of the district equal in number to ten percent of those voting in the last school election at which school board members were elected or by a majority of the voters of the district, at which point an election must be called. This act provides that a community college district may, by a majority vote of its board of trustees, propose a plan to the voters of the school district to attach the school district to the community college district, levy a tax rate equal to the rate applicable to the community college district at the time of the vote of the board of trustees, and call an election upon the question of such plan. The community college district shall be responsible for the costs associated with the election.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Higher Education  
Office of the Secretary of State  
State Technical College of Missouri  
St. Louis Community College  
Kirksville R-III School District  
Wellsville-Middletown R-1 School District  
Kansas City Election Board  
Jackson County Board of Elections  
Platte County Board of Elections  
St. Louis County Election Board  
St. Louis County

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