

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0294-02  
Bill No.: Perfected SB 53  
Subject: Counties; County Government; County Officials  
Type: Original  
Date: February 26, 2019

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Bill Summary: This proposal modifies the duties to county officials.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Local Government</b>	<b>\$0 to (\$9,800)</b>	<b>\$0 to (\$11,760)</b>	<b>\$0 to (\$11,760)</b>

## FISCAL ANALYSIS

### ASSUMPTION

In response to similar legislation from 2018, SB 1086, officials at **St. Louis County** assumed no fiscal impact from this proposal.

**Oversight** assumes the proposal will not have a direct fiscal impact on political subdivisions.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other counties and sheriffs were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to [www.legislativeoversight.mo.gov](http://www.legislativeoversight.mo.gov).

#### Senate Amendment (SA) 1:

In response to similar legislation (SB 326), officials at **Boone County** assumed an additional cost each year of \$1,100 from this proposal.

In response to similar legislation (SB 326), officials at the **Monroe County Assessor** assume no fiscal impact from this proposal.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other counties were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to [www.legislativeoversight.mo.gov](http://www.legislativeoversight.mo.gov).

**Oversight** notes this amendment allows counties to increase the reimbursement for members of planning and zoning commission from \$25 per meeting to \$35 per meeting. Oversight notes this is at the discretion of the county commission. Oversight notes these planning and zoning commissions are authorized in section 64.800 in all counties except first class charter counties. Oversight notes that would leave 110 counties. Oversight assumes not all counties would have planning and zoning commissions and not all counties that have planning and zoning commissions would raise their reimbursement rate. Oversight will assume only first class counties will have planning and zoning commissions. Therefore, Oversight will range the impact from \$0 (county commissions do not increase the reimbursement rate) to \$11,760. This amount assumes 14 first class counties x an average of 7 members per commission x 12 meetings per year x \$10 increase.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
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**COUNTIES**

<u>Cost</u> - potential increase in reimbursement to planning and zoning members (from \$25 per meeting to \$35 per meeting) SA1	<u>\$0 to (\$9,800)</u>	<u>\$0 to (\$11,760)</u>	<u>\$0 to (\$11,760)</u>
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<b>ESTIMATED NET EFFECT TO COUNTIES</b>	<u><b>\$0 to (\$9,800)</b></u>	<u><b>\$0 to (\$11,760)</b></u>	<u><b>\$0 to (\$11,760)</b></u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, members of county planning commission may be reimbursed up to \$25 for the attendance at a meeting. This act increases the amount for attendance at a meeting to \$35.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

St. Louis County  
Boone County  
Monroe County Assessor



Kyle Rieman  
Director  
February 26, 2019

Ross Strobe  
Assistant Director  
February 26, 2019