

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0294-03
Bill No.: HCS for SB 53
Subject: Counties; County Government; County Officials
Type: Original
Date: April 12, 2019

Bill Summary: This proposal modifies the duties of certain county officials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0 to (\$9,800)	\$0 to (\$11,760)	\$0 to (\$11,760)

FISCAL ANALYSIS

ASSUMPTION

§54.140 - Access to documents by the county treasurer

In response to similar legislation from 2018, SB 1086, officials at **St. Louis County** assumed no fiscal impact from this proposal.

In response to a similar proposal (HB 803), officials at the **Monroe County Assessor** and the **Jackson County Sheriff's Office** each assumed no fiscal impact to their respective entities from this proposal.

Oversight assumes the proposal will not have a direct fiscal impact on political subdivisions.

§64.805 - County Planning Commission Meetings

In response to similar legislation (SB 326), officials at **Boone County** assumed an additional cost each year of \$1,100 from this proposal.

In response to similar legislation (SB 326), officials at the **Monroe County Assessor** assume no fiscal impact from this proposal.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other counties were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

Oversight notes this amendment allows counties to increase the reimbursement for members of planning and zoning commission from \$25 per meeting to \$35 per meeting. Oversight notes this is at the discretion of the county commission. Oversight notes these planning and zoning commissions are authorized in section 64.800 in all counties except first class charter counties. Oversight notes that would leave 110 counties. Oversight assumes not all counties would have planning and zoning commissions and not all counties that have planning and zoning commissions would raise their reimbursement rate. Oversight will assume only first class counties will have planning and zoning commissions. Therefore, Oversight will range the impact from \$0 (county commissions do not increase the reimbursement rate) to \$11,760. This amount assumes 14 first class counties x an average of 7 members per commission x 12 meetings per year x \$10 increase.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
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COUNTIES

<u>Cost - potential increase in reimbursement to planning and zoning members (from \$25 per meeting to \$35 per meeting) (\$64.805)</u>	<u>\$0 to (\$9,800)</u>	<u>\$0 to (\$11,760)</u>	<u>\$0 to (\$11,760)</u>
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ESTIMATED NET EFFECT TO COUNTIES	<u>\$0 to (\$9,800)</u>	<u>\$0 to (\$11,760)</u>	<u>\$0 to (\$11,760)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act provides that a county treasurer may have access to documents in possession of county employees upon request when reviewing a warrant. Additionally, employees and officials of any county cannot deny a request from a county treasurer to examine documents necessary to perform their duties regarding salaries of county officials.

Currently, members of county planning commission may be reimbursed up to \$25 for the attendance at a meeting. This act increases the amount for attendance at a meeting to \$35.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

St. Louis County
Boone County
Monroe County Assessor



Kyle Rieman
Director
April 12, 2019

Ross Strobe
Assistant Director
April 12, 2019