

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0381-01
Bill No.: SB 130
Subject: Elementary and Secondary Education
Type: Original
Date: January 15, 2019

Bill Summary: This proposal provides that no public school shall be a member of a statewide activities association if such association prohibits a home school student from participating in any event or activity offered by a public school in the school district in which the student resides.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	(Unknown, could exceed \$100,000)	(Unknown, could exceed \$100,000)	(Unknown, could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Sherwood-Cass R-VIII School District** assume the cost to the school districts would be the loss of revenue from hosting competitions, concession sales, and miscellaneous revenues through fund-raising and other methods.

Officials from the **Springfield Public Schools** assume a cost of \$75,000 for administrative support to monitor eligibility and other factors for students who are not enrolled in the district and other costs that would result from expanded need for contests due to increased participation. The district has 14 schools with athletics so this would require dedicated staff time.

Officials from the **Lee's Summit R-7 School District** assume the proposal will have no fiscal impact on their organization as the Missouri State High School Activities Association does have guidelines and our district does allow these students to participate.

Officials from the **Wellsville-Middletown R-1 School District** assume the proposal will have no fiscal impact on their organization.

Oversight notes the Missouri State High School Activities Association (MSHSAA) does allow some non-traditional students to participate if they meet certain criteria including in-class seat time per the MSHSAA Handbook; however, Oversight assumes that strictly home-schooled students would be ineligible to participate. Oversight notes some districts indicated a negative fiscal impact due to loss of revenue from hosting competitions, concession sales and fund-raising or administrative costs to track eligibility. Oversight will show an unknown cumulative fiscal impact to school districts that could exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
LOCAL SCHOOL DISTRICTS			
<u>Loss of Revenue</u> - prohibition of participation in a statewide activities association	(Unknown)	(Unknown)	(Unknown)
<u>Cost</u> - administrative cost to track and determine eligibility	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)
LOCAL SCHOOL DISTRICTS	(Unknown, could exceed <u>\$100,000</u>)	(Unknown, could exceed <u>\$100,000</u>)	(Unknown, could exceed <u>\$100,000</u>)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act provides that no public school district shall be a member of a statewide activities association if such association prohibits a home school student from the opportunity to participate in any event or activity offered by the a public school in the school district in which the student resides where such association exercises authority, rules, or guidelines for participating in such events or activities.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Sherwood-Cass R-VIII School District
Lee's Summit R-7 School District
Springfield Public Schools
Wellsville-Middletown R-1 School District



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Director
January 15, 2019

Ross Strobe
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January 15, 2019