

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0526-01
Bill No.: SB 84
Subject: Fees; Mining and Oil and Gas Production; Department of Natural Resources
Type: Original
Date: January 14, 2019

Bill Summary: This proposal extends the sunset date on certain geologic resources fees from December 31, 2020 to December 31, 2025.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Geologic Resources Fund	\$0	\$93,000	\$186,000
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$93,000	\$186,000

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources (DNR)** assume the proposal will have no fiscal impact on their organization.

DNR states the following amounts have been collected for geologic resources fees (\$256.700) and deposited into the Geologic Resources Fund (0801):

FY 2018	\$191,430
FY 2017	\$191,642
FY 2016	\$175,037

Oversight notes the fund balance in the Geologic Resources Fund (0801) as of December 31, 2018 was \$369,892.

Oversight notes that the authority to collect the fees in Section 256.700, RSMo expires on December 31, 2020. This proposal extends that expiration date to December 31, 2025. Therefore, Oversight will reflect a revenue extension (continuance) of \$186,000 (average fee collected over the past three full fiscal years) beginning January 1, 2021 for this proposal.

Officials from the **Office of Administration - Budget and Planning** assume this proposal has no impact on their organization, has no direct impact on General or Total State Revenues and will not impact the calculation pursuant to Article X, Section 18(e).

<u>FISCAL IMPACT - State Government</u>	FY 2020	FY 2021 (6 Mo.)	FY 2022
GEOLOGIC RESOURCES FUND			
<u>Revenue Extension</u> - DNR - Extension of Fee (\$256.700) from 12/31/2020 to 12/31/2025	<u>\$0</u>	<u>\$93,000</u>	<u>\$186,000</u>
ESTIMATED NET EFFECT ON THE GEOLOGIC RESOURCES FUND	<u>\$0</u>	<u>\$93,000</u>	<u>\$186,000</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020	FY 2021 (6 Mo.)	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act extends the sunset date on certain geologic resources fees from December 31, 2020, to December 31, 2025.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Office of Administration - Budget and Planning



Kyle Rieman
Director
January 14, 2019

Ross Strope
Assistant Director
January 14, 2019