

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1062-01  
Bill No.: SB 207  
Subject: Administrative Law; Cities, Towns and Villages; Courts  
Type: Original  
Date: February 18, 2019

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Bill Summary: This proposal modifies provisions relating to the administrative adjudication of certain municipal ordinance violations.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **City of Kansas City** assume passage of this legislation could result in an unknown negative fiscal impact for the City if it costs more to assign municipal court judges, instead of the currently assigned administrative hearing officers, to administrative hearing cases.

**Oversight** notes in §479.011.1(2), a city or village may establish an administrative system for municipal code violations by ordinance. Oversight assumes if an administrative system is established by the city, it will benefit of the city in its budgetary process. Therefore, Oversight assumes until action is taken by the governing body of the city by ordinance, no direct fiscal impact will be incurred by this proposal.

Officials at the **Department of Revenue** assume, administratively, the proposed legislation will result in an unknown increase in the number of traffic convictions received and processed by the Department. These convictions will be processed manually as the cities and villages do not have an established case management system to send through electronic processes or through the Office of State Court Administrator's (OSCA) electronic process with the Department. A Revenue Processing Tech I (RPT I) can process 340 convictions per day. If the increase is more significant than anticipated, additional FTE will be requested through the appropriations process. The Department anticipates that we will be able to absorb these costs and that there will be No Impact.

Officials at the **Office of the State Courts Administrator** assume no fiscal impact from this proposal.

**Oversight** notes that the Department of Revenue and the Office of the State Courts Administrator each has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials at the **City of Keytesville** assume little to no fiscal impact from this proposal.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to [www.legislativeoversight.mo.gov](http://www.legislativeoversight.mo.gov).

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Kansas City  
Department of Revenue  
Office of the State Courts Administrator  
City of Keytesville



Kyle Rieman  
Director  
February 18, 2019

Ross Strobe  
Assistant Director  
February 18, 2019