

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2444-01
Bill No.: SB 478
Subject: Children and Minors; Elementary and Secondary Education; Teachers
Type: Original
Date: March 22, 2019

Bill Summary: This proposal exempts school districts from the required number of days school districts are required to make up for days lost due to inclement weather for the 2018-2019 school year.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	Unknown	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal will result in no cost to the department.

Officials from **Osborn R-O School** assume this proposal would positively impact our budget and maintenance schedule for our small district. The areas of savings would be substitute pay, transportation, utilities/lighting/cooling.

Officials from the **Wellsville-Middletown R-1 School District** and **Springfield Public Schools** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight received a limited number of responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

Oversight assumes school districts could save on operation costs as mention by Osborn R-O School if they are only required to make-up the first six days of school cancelled due to inclement weather for the FY 2018-2019 school year. Oversight will show an unknown savings to school districts for the 2018-2019 school year (FY 2019).

<u>FISCAL IMPACT - State Government</u>	FY 2019	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - State Government</u>	FY 2019	FY 2020	FY 2021
SCHOOL DISTRICT FUNDS			
<u>Savings</u> - on operation costs if not required to make-up more than six days of school	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act exempts school districts from the required number of days school districts are required to make up for days lost due to inclement weather for the 2018-2019 school year. Under this act, school districts would only be required to make up six days lost due to inclement weather, rather than six days plus half the number of days lost in excess of six days.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Osborn R-O School
Wellsville-Middletown R-1 School District
Springfield Public Schools



Kyle Rieman
Director
March 22, 2019

Ross Strope
Assistant Director
March 22, 2019