

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3378-01
Bill No.: HB 1386
Subject: Ethics; Lobbying; State Departments
Type: Original
Date: January 21, 2020

Bill Summary: This proposal modifies provisions relating to lobbyists.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Ethics Commission** assume the proposal will have no fiscal impact on their organization. However, if the Commission receives a significant number of complaints relating to this provision, additional FTE may be required to provide the proper oversight.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Oversight assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

Officials from the **Department of Public Safety-Capitol Police, Department of Public Safety-Veterans Commission, Department of Higher Education and Workforce Development, Department of Economic Development, Missouri State Employees' Retirement System, Department of Labor and Industrial Relations, Attorney General's Office, Missouri Department of Conservation, Department of Agriculture, Department of Commerce & Insurance, Department of Transportation, Missouri House of Representatives, Department of Mental Health, Department of Social Services, Department of Elementary and Secondary Education, Department of Natural Resources, Office of Administration, Department of Public Safety-Office of the Director, Office of the Governor, State Auditor's Office, Department of Public Safety-Alcohol and Tobacco Control, Department of Health and Senior Services, Office of Administration-Administrative Hearing Commission, Department of Corrections, Department of Public Safety-Missouri State Highway Patrol, Department of Revenue, MoDOT and Patrol Employees Retirement System, Department of Public Safety-Missouri National Guard, Office of the State Treasurer, Legislative Research, Office of the State Public Defender, Missouri Tax Commission, Department of Public Safety-Fire Safety, Office of State Courts Administrator, Department of Public Safety-State Emergency Management Agency, Missouri Consolidated Health Care Plan, Department of Public Safety-Gaming Commission, Office of Prosecution Services, Missouri Senate, and Office of the Secretary of State** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above agencies have each stated the proposal would not have a direct fiscal impact on their respective organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety-Veterans Commission
Department of Higher Education and Workforce Development
Department of Economic Development
Department of Public Safety-Capitol Police
Missouri State Employees' Retirement System
Office of the Secretary of State
Department of Labor and Industrial Relations
Attorney General's Office
Missouri Department of Conservation
Department of Agriculture
Department of Commerce & Insurance
Department of Transportation
Joint Committee on Administrative Rules
Department of Transportation
Missouri House of Representatives
Department of Mental Health

SOURCES OF INFORMATION (continued)

Department of Social Services
Department of Elementary and Secondary Education
Department of Natural Resources
Office of Administration
Department of Public Safety-Office of the Director
Office of the Governor
State Auditor's Office
Department of Public Safety-Alcohol and Tobacco Control
Department of Health and Senior Services
Office of Administration-Administrative Hearing Commission
Department of Corrections
Department of Public Safety-Missouri State Highway Patrol
Department of Revenue
MoDOT and Patrol Employees Retirement System
Department of Public Safety-Missouri National Guard
Office of the State Treasurer
Legislative Research
Office of the State Public Defender
Missouri Tax Commission
Department of Public Safety-Fire Safety
Office of State Courts Administrator
Department of Public Safety-State Emergency Management Agency
Missouri Consolidated Health Care Plan
Department of Public Safety-Gaming Commission
Office of Prosecution Services
Missouri Senate



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