

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3693-01
Bill No.: SB 625
Subject: Attorneys; Disabilities; Elderly; Health and Senior Services Department; Law Enforcement Officers and Agencies; Victims of Crime
Type: Original
Date: January 6, 2020

Bill Summary: This proposal establishes multidisciplinary adult protection teams.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

§§ 56.086 and 192.2435 - Multidisciplinary adult protection teams and reports

Oversight notes the **Missouri Office of Prosecution Services** has stated the proposal would not have a fiscal impact on their organization. The creation of additional responsibilities for county prosecutors may result in additional costs which are difficult to determine at the present time. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this organization.

Oversight notes the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, the **Office of State Courts Administrator**, the **St. Louis County Police Department** and the **St. Louis County Department of Justice Services** have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

Oversight notes the provisions of this proposal provide that each prosecuting attorney of a county or the circuit attorney may develop, maintain, and coordinate the services of one or more multidisciplinary adult protection teams. Oversight assumes this is permissive and is not a required duty and, therefore, Oversight assumes the proposal will either have no fiscal impact or an unknown cost to local governments to establish adult protection teams or a database of cases.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other sheriff's and police departments, counties, and circuit courts were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

FISCAL IMPACT - State Government

FY 2021
(10 Mo.)

FY 2022

FY 2023

\$0

\$0

\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
POLITICAL SUBDIVISIONS			
<u>Cost - Multidisciplinary Adult Protection Teams (\$56.086)</u>	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>
NET EFFECT TO POLITICAL SUBDIVISIONS	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act allows prosecuting attorneys or circuit attorneys to develop multidisciplinary adult protection teams to investigate, prosecute, treat, and provide services for elderly and other dependent persons who have been abused, neglected, or otherwise exploited. The prosecuting or circuit attorney shall use the team to facilitate the investigation and prosecution of offenses against elderly or vulnerable persons and to supplement any protective services provided by the Department of Health and Senior Services.

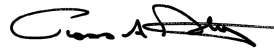
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Missouri Office of Prosecution Services
Office of State Courts Administrator
St. Louis County Police Department
St. Louis County Department of Justice Services



Julie Morff
Director
January 6, 2020



Ross Strobe
Assistant Director
January 6, 2020