

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4013-01  
Bill No.: SB 609  
Subject: Attorney General; Drugs and Controlled Substances; Health Care; Public Health;  
 Law Enforcement Officers and Agencies; Mental Health  
Type: Original  
Date: January 17, 2020

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Bill Summary: This proposal limits certain uses of funds from any state-settled opioid cause of action.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Other State Funds*	\$0	\$0	\$0
<b>Total Estimated Net Effect on Other State Funds*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Any proceeds from a global opioid-related settlement assumed to be spent for opioid addiction treatment and services, health care, and law enforcement within the same fiscal year.

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of the Attorney General**, the **Missouri House of Representatives**, the **Missouri Senate**, the **Department of Health and Senior Services**, the **Department of Public Safety**, the **Department of Mental Health** and the **Department of Social Services** each assume the proposal would not fiscally impact their respective agencies.

**Oversight** notes that the agencies stated above have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Oversight will reflect an unknown amount of potential settlement proceeds being received into the state and said proceeds being spent on various expenses related to opioid addiction.

<b><u>FISCAL IMPACT - State Government</u></b>	FY 2021 (10 Mo.)	FY 2022	FY 2023
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**VARIOUS STATE FUNDS**

<b><u>Income</u></b> - AGO - potential proceeds of an opioid-related global settlement with drug manufacturers, distributors, or combination	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
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<b><u>Costs</u></b> - various state agencies - utilizing proceeds for opioid addiction treatment and services, health care, and/or law enforcement	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
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<b>ESTIMATED NET EFFECT TO VARIOUS STATE FUNDS</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
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<b><u>FISCAL IMPACT - Local Government</u></b>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under this act, the proceeds of any monetary settlement or portion of a global settlement between the Attorney General and any drug manufacturers, distributors, or combination thereof to resolve an opioid-related cause of action in a state or federal court shall only be utilized to pay for opioid addiction treatments and services and health care and law enforcement costs related to opioid addiction treatment. Under no circumstances shall such moneys be utilized to fund other services, programs, or expenses not reasonably related to opioid addiction treatment.

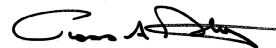
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General  
Missouri House of Representatives  
Missouri Senate  
Department of Public Safety  
Department of Health and Senior Services  
Department of Social Services  
Department of Mental Health  
Office of Administration - Budget and Planning



Julie Morff  
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January 17, 2020



Ross Strope  
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January 17, 2020