

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4013-02
Bill No.: SCS for SB 609
Subject: Attorney General; Drugs and Controlled Substances; Health Care; Public Health;
 Law Enforcement Officers and Agencies; Department of Mental Health;
 Department of Public Safety
Type: Original
Date: January 31, 2020

Bill Summary: This proposal limits certain uses of funds from any state-settled opioid cause of action.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Opioid Addiction Treatment and Recovery Fund*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds*	\$0	\$0	\$0

* Any proceeds from a global opioid-related settlement is assumed to be spent for opioid addiction treatment and services, health care, and law enforcement within the same fiscal year. Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Treasurer**, the **Missouri House of Representatives**, the **Missouri Senate**, the **Department of Health and Senior Services**, the **Department of Public Safety**, and the **Department of Mental Health** each assume the proposal would not fiscally impact their respective agencies.

In response to a previous version , officials from the **Office of the Attorney General**, the **Office of Administration - Budget and Planning**, and the **Department of Social Services** each assumed the proposal would not fiscally impact their respective agencies.

Oversight notes that the agencies stated above have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

Oversight will reflect an unknown amount of potential settlement proceeds being received into the new fund and said proceeds being spent on various expenses related to opioid addiction.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
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OPIOID ADDICTION TREATMENT AND RECOVERY FUND

<u>Income</u> - AGO - potential proceeds of an opioid-related global settlement with drug manufacturers, distributors, or combination	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
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<u>Costs</u> - various state agencies - utilizing proceeds for opioid addiction treatment and services, health care, and/or law enforcement	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
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ESTIMATED NET EFFECT TO THE OPIOID ADDICTION TREATMENT AND RECOVERY FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under this act, the proceeds of any monetary settlement or portion of a global settlement between the Attorney General and any drug manufacturers, distributors, or combination thereof to resolve an opioid-related cause of action in a state or federal court shall only be utilized to pay for opioid addiction treatments and services and health care and law enforcement costs related to opioid addiction treatment. Under no circumstances shall such moneys be utilized to fund other services, programs, or expenses not reasonably related to opioid addiction treatment.

This act creates the "Opioid Addiction Treatment and Recovery Fund", which shall consist of the settlement funds, as well as any other appropriations, gifts, grants, donations, or bequests. The Department of Mental Health and the Department of Public Safety shall administer the fund and the moneys shall only be used as specified in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General
Missouri House of Representatives
Missouri Senate
Department of Public Safety
Department of Health and Senior Services
Department of Social Services
Department of Mental Health
Office of Administration - Budget and Planning



Julie Morff
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January 31, 2020



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January 31, 2020