COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u> 4056-01 <u>Bill No.:</u> SB 693

Subject: Workers' Compensation

Type: Original

Date: February 6, 2020

Bill Summary: This proposal creates new provisions relating to workers' compensation

proceedings.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 | |
| | | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 4056-01 Bill No. SB 693 Page 2 of 4 February 6, 2020

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | | |
|--|---------|----------------------|---|--|--|
| FUND AFFECTED | FY 2021 | FY 2021 FY 2022 FY 2 | | | |
| | | | | | |
| | | | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 | | |

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 | |
| Local Government | \$0 | \$0 | \$0 | |

L.R. No. 4056-01 Bill No. SB 693 Page 3 of 4 February 6, 2020

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Labor and Industrial Relations (DOLIR)**, **Office of Administration**, **Missouri Department of Transportation**, **Department of Insurance**, **Department of Conservation** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes each agency above stated the proposal would not have impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials from City of Springfield, City of O'Fallon, Boone County, State Technical College of Missouri, and University of Central Missouri each assume the proposal will have no fiscal impact on their respective organizations.

Officials from **Missouri University System** assume that the proposal will not have a significant financial impact on their organization.

Oversight notes the above organizations have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect zero impact on the fiscal note.

Additionally, **Missouri University** stated the proposal would have minimal impact on their organization, therefore, Oversight assumes the University will be able to absorb the additional cost arising from this proposal within their existing budget. Therefore, Oversight will reflect zero impact on the fiscal note.

| FISCAL IMPACT - State Government | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
|----------------------------------|---------------------|-------------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

L.R. No. 4056-01 Bill No. SB 693 Page 4 of 4 February 6, 2020

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Labor and Industrial Relations
Office of Administration
Department of Commerce an Insurance
Department of Conservation
Office of Administration
City of Springfield
City of O'Fallon
Boone County
State Technical College of Missouri
University of Central Missouri

Julie Morff Director

February 6, 2020

Ross Strope Assistant Director February 6, 2020