

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4165-01
Bill No.: SB 781
Subject: Cities, Towns, and Villages; Counties; Law Enforcement Officers and Agencies
Type: Original
Date: February 19, 2020

Bill Summary: This proposal modifies provisions relating to law enforcement assistance programs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes the **Department of Public Safety - Office of the Director** and the **State Auditor's Office** have each stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes HB 1355 (2018) created the Missouri Law Enforcement Assistance Program (MoLEAP); however, the Program was not funded in FY 2019 or FY 2020. In the FY 2021 budget, DPS requested \$5.12 million to fund the program. Based on an assessment of the Missouri criminal justice system by the Council of State Governments and the Justice Reinvestment Task Force Final Report and the May 2018 Policy Framework Report, \$1 million in grants would be available for law enforcement agencies requesting funds to become compliant with or enhance analytical capability for MIBRS/NIBRS, and an additional \$4 million in grants would be available for law enforcement agencies to engage in violent crime reduction strategies.

The Justice Reinvestment Task Force recommended the development of a state-based Violent Crime Reduction Implementation Team and DPS has determined, based on current staffing levels of similarly sized and structured program, that 4 FTE will be required to launch the Team and implement MoLEAP. These FTE include one (1) Justice Reinvestment Coordinator, two (2) Grant Specialists, and one (1) Accounting Generalist. In addition to the FTE, other equipment and expenses (EE) include computer equipment, communication expenses, travel budget, office equipment, office supplies, and training/professional development.

In the FY 2021 budget, the Governor's Recommendation approved the funding four (4) FTE and EE. However, the funding for the program has not been approved.

In HB 1355 (2018), only Boone, Butler, and Buchanan counties were eligible to receive funding. This bill proposes to make all counties as well as the City of St. Louis eligible to receive funding. However, at this time, this program has no monies available to be distributed. Oversight contacted DPS to determine how the \$5.12 million would be distributed if approved in the budget. **DPS** stated counties and municipalities would be able to apply to receive funding to help combat violent crime. Oversight will assume that expanding the political subdivision eligible to receive the funding would not directly result in an increase in fiscal impact to the program.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, Boone County, Buchanan County, Butler County, the City of St. Joseph, and St. Louis City were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

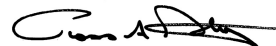
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Office of the Director
State Auditor's Office



Julie Morff
Director
February 19, 2020



Ross Strope
Assistant Director
February 19, 2020