

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4166-01
Bill No.: SRB 796
Subject: Revision Bill
Type: Original
Date: January 22, 2020

Bill Summary: This proposal repeals expired, ineffective, and obsolete statutory provisions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **State Tax Commission, Department of Natural Resources, Department of Public Safety (Missouri Veterans Commission, Missouri State Emergency Management Agency, Alcohol and Tobacco Control, Division of Fire Safety, Missouri National Guard, Capitol Police, Office of the Director & the Missouri Highway Patrol), Department of Economic Development, Department of Corrections, Department of Higher Education and Workforce Development, Department of Social Services, Office of Administration, Department of Transportation, Department of Mental Health, Missouri House of Representatives, Missouri Senate, Office of the State Auditor, Office of Prosecution Services, Department of Commerce and Insurance, Missouri Department of Conservation, MoDOT & Patrol Employees' Retirement System, Legislative Research, Missouri Consolidated Health Care Plan, Missouri Lottery Commission, Office of the Attorney General, Office of the State Courts Administrator, Office of the State Treasurer, Department of Elementary and Secondary Education, Office of the Governor, Department of Health and Senior Services, Department of Revenue, Office of the State Public Defender, Missouri Gaming Commission, Administrative Hearing Commission, and the Missouri Ethics Commission** each assume the proposal would not fiscally impact their respective agencies.

Oversight notes the numerous agencies listed above have stated that Senate Revision Bill 796 would not have a fiscal impact on their respective agencies. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

According to officials from the **Office of the Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of

ASSUMPTION (continued)

regulations at substantial costs, the SOS could require additional resources.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Oversight assumes JCAR will be able to administer any rules resulting from this proposal with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

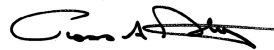
State Tax Commission
Department of Natural Resources
Department of Public Safety
Department of Economic Development
Department of Corrections

SOURCES OF INFORMATION (continued)

Department of Higher Education and Workforce Development
Department of Social Services
Office of Administration
Department of Transportation
Department of Mental Health
Missouri House of Representatives
Missouri Senate
Office of the State Auditor
Office of Prosecution Services
Department of Commerce and Insurance
Missouri Department of Conservation
MoDOT & Patrol Employees' Retirement System
Legislative Research
Missouri Consolidated Health Care Plan
Missouri Lottery Commission
Office of the Attorney General
Office of the State Courts Administrator
Office of the State Treasurer
Department of Elementary and Secondary Education
Office of the Governor
Department of Health and Senior Services
Department of Revenue
Office of the State Public Defender
Missouri Gaming Commission
Administrative Hearing Commission
Missouri Ethics Commission
Office of the Secretary of State
Joint Committee on Administrative Rules



Julie Morff
Director
January 22, 2020



Ross Strope
Assistant Director
January 22, 2020