

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4167-01
Bill No.: SB 795
Subject: General Assembly
Type: Original
Date: February 24, 2020

Bill Summary: This proposal modifies provisions regarding the duties and functions of the Joint Committee on Legislative Research.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	(\$5,432 to \$40,000)	(\$5,432 to \$40,000)	(\$5,432 to \$40,000)
Total Estimated Net Effect on General Revenue	(\$5,432 to \$40,000)	(\$5,432 to \$40,000)	(\$5,432 to \$40,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Statutory Revision (0546)	\$5,432 to \$40,000	\$5,432 to \$40,000	\$5,432 to \$40,000
Total Estimated Net Effect on Other State Funds	\$5,432 to \$40,000	\$5,432 to \$40,000	\$5,432 to \$40,000

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the Joint Committee on **Legislative Research - Legislative Research Administration**, the **Missouri Senate**, the **Missouri House of Representatives**, the **Office of the Secretary of State**, the **Office of Prosecution Services** and the **Office of the State Courts Administrator** each assume no fiscal impact to their respective agencies.

Officials from the **Office of the State Treasurer (STO)** state they would require an appropriation to transfer an amount not to exceed \$40,000 to the Statutory Revision Fund.

Officials from the **Office of Administration (OA)** state this bill would require OA-Purchasing to provide assistance deemed necessary by the Revisor of Statutes in obtaining such printed publications. OA-Purchasing assumes this cost can be absorbed using existing resources. However, until the FY 2021 budget is finalized, specific funding sources cannot be identified.

Oversight notes §3.140 changes where proceeds received for selling copies of the revised statutes of Missouri and any supplement or edition of pocket parts thereto will be credited, changing from the General Revenue Fund to the Statutory Revision Fund. **Legislative Research** states this already is current practice, so this change will not have a fiscal impact.

Oversight notes §3.142.2 changes the amount that is exempt from the biennial sweep in the Statutory Revision Fund (0546) from “twice the cost of providing the annual supplement to the revised statutes of Missouri” to “four hundred thousand dollars.” Oversight notes the January 31, 2020 balance of the Statutory Revision Fund is \$327,418. **Legislative Research** stated that the STO had not previously swept monies from fund 0546 to General Revenue. Therefore, Oversight assumes this change will not have a fiscal impact.

Oversight notes §3.142.2 allows up to \$40,000 of Legislative Research administrative appropriation authority that would otherwise lapse to be transferred to the Statutory Revision Fund. Oversight notes Legislative Research lapsed the following amounts over the past two years.

Fiscal Year	Fund	Appropriation	Expenditures	Lapse of Appropriation
FY 2020	General Revenue	\$576,461	N.A.	N.A.
FY 2019	General Revenue	\$564,444	\$556,505	\$7,939
FY 2018	General Revenue	\$560,790	\$557,864	\$2,926

ASSUMPTION (continued)

Oversight notes the average lapsed appropriation for the previous two years has been \$5,432 $((\$7,939 + \$2,926) / 2)$. Therefore, since various factors could impact Legislative Research's annual appropriation and expenditure totals, Oversight will range the fiscal impact from \$5,432 up to \$40,000 as a potential transfer from the General Revenue Fund to the Statutory Revision Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
GENERAL REVENUE			
<u>Transfer Out</u> - to the Statutory Revision Fund (of unused appropriation authority of Legislative Research)	(\$5,432 to <u>\$40,000</u>)	(\$5,432 to <u>\$40,000</u>)	(\$5,432 to <u>\$40,000</u>)
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	(\$5,432 to <u>\$40,000</u>)	(\$5,432 to <u>\$40,000</u>)	(\$5,432 to <u>\$40,000</u>)
STATUTORY REVISION FUND			
<u>Transfer In</u> - from General Revenue (of unused appropriation authority of Legislative Research)	\$5,432 to <u>\$40,000</u>	\$5,432 to <u>\$40,000</u>	\$5,432 to <u>\$40,000</u>
ESTIMATED NET EFFECT TO THE STATUTORY REVISION FUND	\$5,432 to <u>\$40,000</u>	\$5,432 to <u>\$40,000</u>	\$5,432 to <u>\$40,000</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act modifies provisions regarding the duties and functions of the Joint Committee on Legislative Research. Within 45 days of the passage of a constitutional amendment, this act requires the Committee to deliver a copy of the amendment to the Secretary of State. Such amendments shall be incorporated into a periodic reprinting of the Constitution. Currently, certain public officials and judges receive free copies of the revised laws and constitutional amendments. This act repeals this provisions and provides that such copies shall be distributed at a price determined by the Committee.

Currently, the revised statutes of Missouri shall only be printed upon the adoption of a concurrent resolution by the General Assembly. This act repeals this requirement and provides that the statutes shall be printed at least every ten years. The cost of printing may, rather than shall, be paid from general revenue funds appropriated for that purpose.

Under current law, the printing and publication of the revised statutes shall be obtained through the Division of Purchasing. This act provides that for the purchase of any such printing and publication that does not exceed \$150,000, the Revisor of Statutes shall request a bid from any reputable publisher of legal information in the United States. Upon request by the Revisor, the Division shall provide any needed assistance.

This act provides that money from the sale of copies of the revised statutes shall be deposited into the Statutory Revision Fund, rather than the general revenue fund. The act further provides that the State Treasurer shall transfer to the Statutory Revision Fund any amount not to exceed \$40,000 that would otherwise lapse from the general revenue appropriation to the Committee in the current fiscal year. Any unexpended balance in the Fund not to exceed \$400,000, rather than twice the cost of providing the annual supplement to the revised statutes, shall not be transferred to the general revenue fund.

Currently, the Committee is required to codify all sections of law concerning court costs, fees, and surcharges into one chapter of the revised statutes. This act repeals references to specified chapters and sections of law.

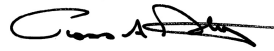
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Legislative Research
Office of the Secretary of State
Missouri House of Representatives
Missouri Senate
Office of the State Courts Administrator
Office of Prosecution Services
Office of Administration
Office of the State Treasurer



Julie Morff
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February 24, 2020



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